

ave 911: C/PIFI-2012-31MSU0098J-19-63

stitución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2012
Clave del Convenio: C/PIFI-2012-31MSU0098J-19-63
Fecha de creación: 27/02/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Llave del Proyecto	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
IFI-2012-31MSU0098J-01	\$5,728,504.00	\$573,412.00	\$411,063.66	\$0.00	\$0.00	\$4,798,505.00	\$2,434,206.06	\$50,683.00	\$246,809.86	\$2,317,419.00	\$484,163.89	\$7,740,019.00	\$3,576,233.27	46.2	\$5,679,536.36	99.15
IFI-2012-31MSU0098J-02	\$9,473,876.00	\$18,740.00	\$86,247.00	\$189,978.00	\$427,863.97	\$1,276,494.00	\$1,684,102.92	\$434,844.03	\$3,109,474.72	\$0.00	\$0.00	\$1,919,856.03	\$5,287,688.61	275.42	\$9,468,225.92	99.94
IFI-2012-31MSU0098J-03	\$682,096.00	\$93,000.00	\$59,887.00	\$0.00	\$0.00	\$307,836.00	\$327,204.80	\$0.00	\$0.00	\$80,302.00	\$87,697.15	\$481,137.00	\$474,788.95	98.68	\$682,036.00	99.99
IFI-2012-31MSU0098J-04	\$1,123,584.00	\$374,530.00	\$374,809.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,530.00	\$374,809.40	100.07	\$1,123,576.40	100
IFI-2012-31MSU0098J-05	\$3,201,676.00	\$0.00	\$0.00	\$39,301.00	\$29,107.38	\$786,134.00	\$941,488.79	\$494,320.65	\$881,724.45	\$122,228.00	\$195,252.34	\$1,441,984.65	\$2,027,572.96	140.61	\$3,192,901.41	99.73
IFI-2012-31MSU0098J-06	\$3,764,015.00	\$0.00	\$0.00	\$1,800.00	\$5,884.67	\$503,139.00	\$1,229,691.88	\$0.00	\$261,872.89	\$0.00	\$0.00	\$504,739.00	\$1,497,449.44	296.68	\$3,754,320.05	99.74
IFI-2012-31MSU0098J-07	\$2,980,316.00	\$73,893.00	\$41,448.00	\$20,700.00	\$11,826.44	\$489,445.26	\$754,651.99	\$0.00	\$28,839.79	\$303,302.00	\$6,054.94	\$893,340.26	\$842,622.13	94.32	\$2,955,210.70	99.16
IFI-2012-31MSU0098J-08	\$449,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$191,189.73	\$0.00	\$0.00	\$145,000.00	\$336,189.73	231.85	\$449,499.99	100
IFI-2012-31MSU0098J-09	\$1,461,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,851.26	\$855,444.17	\$15,400.00	\$75,959.85	\$0.00	\$0.00	\$1,070,261.26	\$931,403.82	87.03	\$1,443,381.71	98.79
IFI-2012-31MSU0098J-10	\$3,395,872.00	\$36,537.00	\$36,564.00	\$0.00	\$18,000.00	\$1,956,344.08	\$1,454,600.48	\$75,742.00	\$571,247.34	\$0.00	\$0.00	\$2,068,623.08	\$2,080,401.82	100.57	\$3,192,876.14	94.02
IFI-2012-31MSU0098J-11	\$3,813,264.00	\$0.00	\$0.00	\$85,376.10	\$86,855.66	\$80,971.00	\$403,832.79	\$27,011.00	\$1,142,826.21	\$48,137.00	\$47,011.00	\$252,495.10	\$1,681,425.66	665.82	\$3,763,565.33	98.7
IFI-2012-31MSU0098J-12	\$3,757,183.00	\$22,611.00	\$4,152.80	\$611,367.96	\$435,473.58	\$1,032,536.00	\$773,000.07	\$147,600.00	\$177,540.08	\$0.00	\$0.00	\$1,914,114.96	\$1,390,166.53	76.63	\$3,757,182.12	100
IFI-2012-31MSU0098J-13	\$3,770,746.00	\$0.00	\$0.00	\$220,673.00	\$284,385.65	\$1,051,585.67	\$1,140,758.95	\$80,000.00	\$61,935.45	\$0.00	\$0.00	\$1,332,258.67	\$1,487,078.05	111.62	\$3,762,870.80	99.79
IFI-2012-31MSU0098J-14	\$2,631,238.00	\$0.00	\$0.00	\$93,351.36	\$219,831.53	\$708,316.00	\$637,251.32	\$56,839.22	\$855,522.83	\$148,166.00	\$15,410.64	\$1,099,772.58	\$1,928,016.32	190.34	\$2,614,814.44	99.38
IFI-2012-31MSU0098J-15	\$4,022,845.00	\$51,071.00	\$37,898.00	\$81,033.00	\$141,650.90	\$580,442.00	\$1,383,541.90	\$0.00	\$422,374.49	\$0.00	\$0.00	\$712,546.00	\$1,985,255.29	278.61	\$3,970,170.10	98.69
IFI-2012-31MSU0098J-16	\$3,515,072.00	\$0.00	\$0.00	\$82,266.00	\$82,783.43	\$464,913.00	\$523,585.15	\$414,991.00	\$35,846.50	\$0.00	\$0.00	\$862,170.00	\$642,215.08	66.75	\$3,515,072.00	100
IFI-2012-31MSU0098J-17	\$3,567,428.00	\$0.00	\$33,518.00	\$15,416.00	\$21,917.72	\$632,385.00	\$673,275.90	\$0.00	\$83,662.55	\$2,000.00	\$402,053.44	\$649,801.00	\$1,414,427.61	217.67	\$3,567,074.17	99.99
IFI-2012-31MSU0098J-18	\$3,719,236.00	\$0.00	\$0.00	\$146,354.00	\$158,831.70	\$783,685.00	\$766,324.24	\$567,554.00	\$363,311.04	\$44,568.00	\$15,660.26	\$1,532,161.00	\$1,304,157.24	85.12	\$3,716,569.30	99.98
IFI-2012-31MSU0098J-19	\$3,907,938.74	\$36,035.00	\$27,000.00	\$34,591.00	\$22,467.30	\$1,282,511.51	\$394,668.73	\$826,549.80	\$121,225.71	\$6,726.00	\$0.00	\$2,186,413.31	\$565,361.74	25.86	\$3,904,745.03	99.92
TOTALES	\$64,865,407.74	\$1,279,829.00	\$1,112,368.56	\$1,638,007.42	\$1,946,879.93	\$17,935,092.78	\$16,902,628.14	\$3,164,434.70	\$8,611,363.06	\$3,073,849.00	\$1,254,223.66	\$27,091,212.80	\$29,827,263.65	110.1	\$64,515,726.97	99.31

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