

Clave 911: C/PIFI-2013-31MSU0098J-19-63

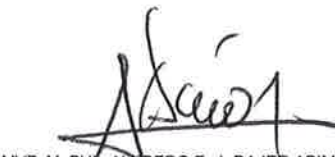
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2013  
Clave del Convenio: C/PIFI-2013-31MSU0098J-19-63  
Fecha de creación: 19/09/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PI/PIFI-2013-31MSU0098J-01	\$7,721,086.02	\$266,000.00	\$83,107.36	\$0.00	\$0.00	\$4,500.00	\$1,215,201.40	\$195,917.00	\$180,235.36	\$0.00	\$459,994.66	\$466,417.00	\$1,938,538.80	415.62	\$4,439,677.97	57.5
PI/PIFI-2013-31MSU0098J-02	\$7,823,032.00	\$0.00	\$0.00	\$470,000.00	\$518,584.00	\$467,393.00	\$246,572.20	\$1,427,270.00	\$965,389.37	\$0.00	\$0.00	\$2,364,663.00	\$1,750,545.57	74.03	\$1,937,429.22	24.77
PI/PIFI-2013-31MSU0098J-03	\$582,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,861.00	\$102,694.72	\$0.00	\$0.00	\$0.00	\$8,055.00	\$57,861.00	\$108,749.72	187.96	\$138,542.12	23.79
PI/PIFI-2013-31MSU0098J-04	\$1,235,946.00	\$411,981.00	\$411,955.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,981.00	\$411,955.01	99.99	\$823,886.81	66.66
PI/PIFI-2013-31MSU0098J-05	\$2,795,480.00	\$0.00	\$0.00	\$49,252.00	\$41,760.04	\$369,082.00	\$571,973.73	\$903,811.00	\$1,074,868.97	\$125,778.00	\$73,014.52	\$1,447,923.00	\$1,761,615.26	121.86	\$1,894,232.67	67.76
PI/PIFI-2013-31MSU0098J-06	\$3,171,126.00	\$0.00	\$0.00	\$0.00	\$6,171.20	\$684,732.00	\$341,232.77	\$1,371,986.00	\$516,650.91	\$0.00	\$0.00	\$2,056,718.00	\$864,054.88	42.01	\$1,548,586.14	48.83
PI/PIFI-2013-31MSU0098J-07	\$2,576,635.00	\$50,637.00	\$0.00	\$136,587.00	\$0.00	\$343,720.00	\$121,185.13	\$806,573.00	\$758,850.88	\$6,300.00	\$0.00	\$1,343,817.00	\$880,035.81	65.49	\$1,100,346.81	42.7
PI/PIFI-2013-31MSU0098J-08	\$925,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$405,500.00	\$391,890.25	\$0.00	\$0.00	\$405,500.00	\$521,890.25	128.7	\$761,890.25	82.32
PI/PIFI-2013-31MSU0098J-09	\$736,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,940.00	\$105,670.00	\$49,000.00	\$34,377.96	\$0.00	\$0.00	\$146,940.00	\$140,047.96	95.31	\$295,844.73	40.19
PI/PIFI-2013-31MSU0098J-10	\$3,047,367.00	\$0.00	\$18,666.67	\$51,404.00	\$49,644.38	\$395,016.00	\$322,554.32	\$564,558.00	\$327,186.01	\$121,105.00	\$91,600.89	\$1,132,083.00	\$809,652.27	71.52	\$809,652.27	26.57
PI/PIFI-2013-31MSU0098J-11	\$2,597,187.00	\$0.00	\$0.00	\$0.00	\$33,628.00	\$216,783.00	\$10,775.00	\$0.00	\$1,213,414.75	\$0.00	\$0.00	\$216,783.00	\$1,257,817.75	580.22	\$1,474,830.82	56.79
PI/PIFI-2013-31MSU0098J-12	\$3,428,287.00	\$0.00	\$0.00	\$163,106.00	\$28,878.38	\$212,030.00	\$160,598.83	\$609,146.00	\$207,846.62	\$0.00	\$0.00	\$984,282.00	\$397,323.83	40.37	\$2,347,451.38	68.47
PI/PIFI-2013-31MSU0098J-13	\$3,495,646.00	\$0.00	\$0.00	\$383,588.00	\$218,968.83	\$570,801.00	\$253,315.22	\$832,950.00	\$111,400.88	\$0.00	\$0.00	\$1,767,339.00	\$583,684.73	33.03	\$892,626.54	25.53
PI/PIFI-2013-31MSU0098J-14	\$2,372,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,023.00	\$237,456.15	\$1,401,249.00	\$1,055,221.85	\$69,365.00	\$67,811.01	\$1,768,637.00	\$1,360,489.01	76.92	\$1,871,887.83	78.91
PI/PIFI-2013-31MSU0098J-15	\$3,670,694.00	\$0.00	\$0.00	\$0.00	\$104,718.50	\$340,716.00	\$130,738.39	\$1,044,909.00	\$728,303.88	\$0.00	\$623,949.42	\$1,385,625.00	\$1,587,707.99	114.58	\$2,082,648.39	56.74
PI/PIFI-2013-31MSU0098J-16	\$2,770,335.00	\$0.00	\$0.00	\$237,341.00	\$274,329.11	\$74,808.00	\$152,975.74	\$1,066,119.00	\$287,031.00	\$0.00	\$14,497.71	\$1,378,286.00	\$728,833.56	52.88	\$2,281,974.03	82.37
PI/PIFI-2013-31MSU0098J-17	\$3,255,145.00	\$0.00	\$0.00	\$35,768.00	\$0.00	\$560,013.00	\$659,916.89	\$1,574,911.00	\$420,271.38	\$118,239.00	\$17,505.00	\$2,288,931.00	\$1,097,693.27	47.96	\$1,870,297.61	57.46
PI/PIFI-2013-31MSU0098J-18	\$3,859,257.89	\$0.00	\$0.00	\$27,497.00	\$30,812.73	\$38,510.00	\$743,490.28	\$276,810.00	\$245,991.58	\$0.00	\$44,169.58	\$342,817.00	\$1,064,464.15	310.51	\$2,510,662.84	65.06
PI/PIFI-2013-31MSU0098J-19	\$3,272,461.02	\$0.00	\$0.00	\$0.00	\$0.00	\$224,879.00	\$223,100.75	\$865,677.00	\$197,069.40	\$0.00	\$0.00	\$1,090,556.00	\$420,170.15	38.53	\$2,592,752.11	79.23
<b>TOTALES</b>	<b>\$59,335,693.93</b>	<b>\$728,818.00</b>	<b>\$513,729.06</b>	<b>\$1,534,543.00</b>	<b>\$1,307,494.97</b>	<b>\$4,956,805.00</b>	<b>\$6,729,448.52</b>	<b>\$13,396,386.00</b>	<b>\$8,735,998.83</b>	<b>\$440,787.00</b>	<b>\$1,398,597.79</b>	<b>\$21,057,139.00</b>	<b>\$17,685,269.97</b>	<b>83.98</b>	<b>\$31,675,120.54</b>	<b>53.38</b>

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