



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2014-31MSU0098J-18-65

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-31MSU0098J-18-65
Fecha de creación: 17/06/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-31MSU0098J-01	\$4,610,793.04	\$31,200.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$209,474.44	\$0.00	\$0.00	\$1,784,344.03	\$36,000.00	\$1,993,818.47	5.538.36	\$2,117,647.82	45.93	
P/PROFOCIE-2014-31MSU0098J-02	\$6,243,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,852.00	\$11,750.00	\$150,000.00	\$580,831.32	\$0.00	\$0.00	\$447,852.00	\$602,561.32	134.55	\$680,412.22	10.9
P/PROFOCIE-2014-31MSU0098J-03	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,965.00	\$80,747.91	\$0.00	\$0.00	\$14,000.00	\$33,600.00	\$337,965.00	\$114,347.91	33.83	\$141,349.08	14.13
P/PROFOCIE-2014-31MSU0098J-04	\$1,826,842.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$353,846.00	\$44,463.48	\$670,127.00	\$0.00	\$28,864.00	\$5,422.00	\$1,065,737.00	\$49,885.48	4.68	\$54,585.12	2.99
P/PROFOCIE-2014-31MSU0098J-05	\$2,365,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,497.00	\$68,684.00	\$876,387.00	\$531,067.20	\$13,008.00	\$36,969.60	\$1,300,892.00	\$636,720.80	48.94	\$1,084,655.08	45.85
P/PROFOCIE-2014-31MSU0098J-06	\$1,935,558.00	\$0.00	\$0.00	\$3,753.00	\$0.00	\$178,790.00	\$132,718.40	\$1,223,342.00	\$40,000.00	\$19,873.00	\$4,240.00	\$1,425,758.00	\$176,958.40	12.41	\$334,976.44	17.31
P/PROFOCIE-2014-31MSU0098J-07	\$1,902,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,943.00	\$85,428.00	\$52,000.00	\$0.00	\$156,083.00	\$0.00	\$312,026.00	\$85,428.00	27.38	\$1,008,080.71	52.97
P/PROFOCIE-2014-31MSU0098J-08	\$1,979,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,614.00	\$251,862.87	\$467,866.00	\$27,395.72	\$0.00	\$14,783.00	\$693,480.00	\$294,041.59	42.4	\$898,828.32	45.32
P/PROFOCIE-2014-31MSU0098J-09	\$2,283,532.00	\$0.00	\$0.00	\$586.00	\$0.00	\$70,410.00	\$9,537.00	\$882,684.00	\$327,015.36	\$0.00	\$0.00	\$953,680.00	\$336,552.36	35.29	\$618,691.47	27.09
P/PROFOCIE-2014-31MSU0098J-10	\$1,620,235.00	\$0.00	\$0.00	\$166,413.00	\$3,832.00	\$24,487.00	\$14,494.70	\$574,273.00	\$268,835.45	\$0.00	\$685.00	\$785,173.00	\$287,837.15	37.62	\$642,870.84	39.68
P/PROFOCIE-2014-31MSU0098J-11	\$2,117,233.00	\$9,000.00	\$0.00	\$105,409.00	\$19,858.38	\$15,526.00	\$90,704.84	\$1,247,068.00	\$810,410.19	\$0.00	\$31,449.20	\$1,378,003.00	\$952,420.61	69.12	\$852,420.61	44.98
P/PROFOCIE-2014-31MSU0098J-12	\$1,979,089.00	\$0.00	\$0.00	\$96,448.00	\$14,491.24	\$205,760.00	\$76,115.95	\$407,000.00	\$431,581.66	\$0.00	\$6,908.43	\$708,208.00	\$528,997.28	74.59	\$591,114.75	29.87
P/PROFOCIE-2014-31MSU0098J-13	\$2,435,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,368.00	\$46,407.26	\$0.00	\$133,454.52	\$0.00	\$0.00	\$211,368.00	\$179,861.78	85.1	\$1,202,897.76	49.39
P/PROFOCIE-2014-31MSU0098J-14	\$2,222,043.00	\$0.00	\$0.00	\$67,500.00	\$14,599.30	\$103,477.00	\$85,609.93	\$176,000.00	\$1,096,789.67	\$0.00	\$0.00	\$348,077.00	\$1,196,998.90	344.98	\$1,196,998.90	53.67
P/PROFOCIE-2014-31MSU0098J-15	\$2,185,596.00	\$0.00	\$1,245.50	\$248,911.00	\$208,214.42	\$0.00	\$45,438.86	\$1,100,612.00	\$1,118,417.87	\$0.00	\$173,224.92	\$1,348,523.00	\$1,548,541.57	114.6	\$1,689,793.64	77.32
P/PROFOCIE-2014-31MSU0098J-16	\$2,413,954.00	\$0.00	\$0.00	\$203,434.00	\$42,642.00	\$207,526.00	\$70,807.03	\$301,821.00	\$818,399.26	\$167,500.00	\$0.00	\$880,281.00	\$731,848.29	83.14	\$1,275,096.14	52.82
P/PROFOCIE-2014-31MSU0098J-17	\$2,076,927.00	\$0.00	\$0.00	\$242,045.00	\$46,855.32	\$70,515.00	\$42,682.71	\$396,078.00	\$620,604.28	\$0.00	\$4,230.00	\$708,638.00	\$714,372.31	100.81	\$1,021,031.00	49.16
P/PROFOCIE-2014-31MSU0098J-18	\$2,413,957.00	\$0.00	\$0.00	\$0.00	\$59,510.00	\$189,123.00	\$120,457.27	\$210,994.00	\$1,426,407.40	\$0.00	\$0.00	\$400,117.00	\$1,906,374.67	401.48	\$1,693,638.33	70.16
TOTALES	\$43,612,957.04	\$40,200.00	\$1,245.50	\$1,147,399.00	\$410,000.66	\$2,999,494.00	\$1,487,374.65	\$8,736,252.00	\$8,041,209.90	\$399,328.00	\$2,065,756.18	\$13,322,673.00	\$12,035,588.89	60.34	\$17,203,090.21	39.44

DR. JOSÉ DE JESÚS WILLIAMS
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

MBO JUAN DE DIOS PÉREZ ALAYÓN
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL