



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

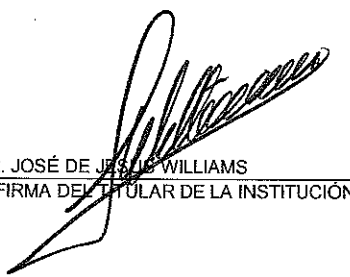
Clave 911: C/PROFOCIE-2014-31MSU0098J-
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

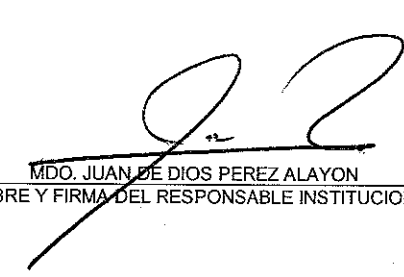
	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-31MSU0098J-18-65
Fecha de creación: 17/09/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2014-31MSU0098J-01	\$4,610,793.04	\$31,200.00	\$58,505.66	\$0.00	\$0.00	\$1,569,105.00	\$1,273,505.29	\$0.00	\$0.00	\$0.00	\$133,029.23	\$1,600,305.00	\$1,465,040.18	91.55	\$3,459,458.65	75.03
P/PROFOCIE-2014-31MSU0098J-02	\$6,243,669.00	\$0.00	\$0.00	\$3,298.00	\$2,610.00	\$1,754,904.00	\$379,488.97	\$209,923.00	\$685,045.06	\$0.00	\$0.00	\$1,968,125.00	\$1,067,144.03	54.22	\$1,669,725.35	26.74
P/PROFOCIE-2014-31MSU0098J-03	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,030.00	\$224,480.78	\$0.00	\$0.00	\$2,800.00	\$0.00	\$309,830.00	\$224,480.78	72.45	\$338,828.69	33.88
P/PROFOCIE-2014-31MSU0098J-04	\$1,826,842.00	\$0.00	\$0.00	\$17,676.00	\$12,618.71	\$193,210.00	\$327,691.77	\$112,797.00	\$549,589.11	\$27,638.00	\$0.00	\$351,321.00	\$889,899.59	253.3	\$939,437.07	51.42
P/PROFOCIE-2014-31MSU0098J-05	\$2,365,811.00	\$10,892.00	\$0.00	\$0.00	\$0.00	\$128,863.00	\$527,532.15	\$0.00	\$148,755.00	\$9,000.00	\$0.00	\$148,755.00	\$774,143.23	520.41	\$1,626,040.23	68.73
P/PROFOCIE-2014-31MSU0098J-06	\$1,935,558.00	\$8,994.00	\$0.00	\$0.00	\$3,753.00	\$183,672.00	\$59,658.00	\$14,579.00	\$18,286.04	\$0.00	\$115,216.00	\$207,245.00	\$196,913.04	95.01	\$373,871.44	19.32
P/PROFOCIE-2014-31MSU0098J-07	\$1,902,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,916.00	\$38,724.00	\$0.00	\$922,652.71	\$0.00	\$35,950.00	\$117,916.00	\$997,326.71	845.79	\$1,129,935.71	59.38
P/PROFOCIE-2014-31MSU0098J-08	\$1,979,071.00	\$18,539.00	\$0.00	\$0.00	\$1,305.23	\$213,023.00	\$427,887.19	\$23,420.00	\$403,099.36	\$62,100.00	\$8,771.50	\$317,082.00	\$841,063.28	265.25	\$1,139,832.07	57.59
P/PROFOCIE-2014-31MSU0098J-09	\$2,283,532.00	\$0.00	\$0.00	\$45,000.00	\$30,555.04	\$812,924.00	\$343,795.96	\$25,135.00	\$284,887.99	\$24,000.00	\$6,305.00	\$907,059.00	\$665,543.99	73.37	\$1,002,096.35	43.88
P/PROFOCIE-2014-31MSU0098J-10	\$1,620,235.00	\$0.00	\$0.00	\$8,805.00	\$321,038.98	\$237,834.00	\$98,821.04	\$74,293.00	\$481,090.62	\$0.00	\$0.00	\$320,932.00	\$900,950.64	280.73	\$1,265,182.79	78.09
P/PROFOCIE-2014-31MSU0098J-11	\$2,117,233.00	\$0.00	\$0.00	\$143,327.00	\$67,314.57	\$162,637.00	\$25,125.49	\$24,500.00	\$400,652.70	\$46,887.00	\$0.00	\$377,351.00	\$493,092.76	130.67	\$1,470,563.51	69.46
P/PROFOCIE-2014-31MSU0098J-12	\$1,979,089.00	\$0.00	\$0.00	\$127,591.00	\$93,252.51	\$403,243.00	\$257,633.39	\$387,146.00	\$278,944.92	\$25,053.00	\$0.00	\$943,033.00	\$629,830.82	66.79	\$1,179,705.74	59.61
P/PROFOCIE-2014-31MSU0098J-13	\$2,435,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,451.00	\$248,476.42	\$1,308,670.00	\$959,850.79	\$30,998.00	\$0.00	\$1,680,119.00	\$1,208,327.21	71.92	\$1,394,457.68	57.25
P/PROFOCIE-2014-31MSU0098J-14	\$2,222,043.00	\$0.00	\$0.00	\$0.00	\$217,613.81	\$79,317.00	\$67,939.21	\$9,000.00	\$412,829.08	\$0.00	\$0.00	\$88,317.00	\$698,382.10	790.77	\$1,895,381.00	85.3
P/PROFOCIE-2014-31MSU0098J-15	\$2,185,596.00	\$0.00	\$0.00	\$59,554.00	\$124,610.74	\$104,032.00	\$118,788.90	\$0.00	\$85,494.13	\$180,102.00	\$10,087.07	\$343,688.00	\$338,980.84	98.63	\$1,981,525.67	90.66
P/PROFOCIE-2014-31MSU0098J-16	\$2,413,954.00	\$12,602.00	\$0.00	\$79,597.00	\$240,746.69	\$524,243.00	\$365,483.56	\$58,741.00	\$142,269.98	\$0.00	\$1,500.00	\$675,183.00	\$750,000.23	111.08	\$1,521,233.72	63.02
P/PROFOCIE-2014-31MSU0098J-17	\$2,076,927.00	\$21,000.00	\$0.00	\$191,821.00	\$268,819.40	\$126,651.00	\$258,068.00	\$462,933.00	\$230,948.51	\$25,939.00	\$23,160.73	\$828,344.00	\$780,996.64	94.28	\$1,580,964.68	76.12
P/PROFOCIE-2014-31MSU0098J-18	\$2,413,957.00	\$0.00	\$0.00	\$59,510.00	\$0.00	\$270,872.00	\$60,087.49	\$1,530,405.00	\$248,329.00	\$0.00	\$0.00	\$1,860,787.00	\$308,416.49	16.57	\$1,914,791.16	79.32
TOTALES	\$43,612,957.04	\$103,227.00	\$58,505.66	\$736,179.00	\$1,384,238.68	\$7,531,927.00	\$5,103,187.61	\$4,239,542.00	\$6,350,581.08	\$434,517.00	\$334,019.53	\$13,045,392.00	\$13,230,532.56	101.42	\$25,883,031.51	59.35


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