



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2015-31MSU0098J
Fecha de creación: 04/01/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PROFOCIE-2014-31MSU0098J-01	\$4,610,793.04	\$282,967.00	\$69,768.62	\$0.00	\$0.00	\$522,332.00	\$223,969.00	\$0.00	\$0.00	\$1,876,892.00	\$0.00	\$2,682,191.00	\$293,737.52	16.95	\$3,753,196.17	81.4
PROFOCIE-2014-31MSU0098J-02	\$6,243,669.00	\$0.00	\$0.00	\$0.00	\$688.00	\$2,423,345.00	\$3,325,271.01	\$1,250,027.00	\$322,322.09	\$0.00	\$0.00	\$3,673,372.00	\$3,648,281.10	99.32	\$5,317,980.93	85.17
PROFOCIE-2014-31MSU0098J-03	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,405.00	\$558,534.10	\$0.00	\$0.00	\$16,800.00	\$0.00	\$337,205.00	\$558,534.10	165.64	\$897,362.79	89.74
PROFOCIE-2014-31MSU0098J-04	\$1,826,842.00	\$24,249.00	\$18,023.00	\$20,756.00	\$33,290.48	\$289,106.00	\$440,500.28	\$0.00	\$193,299.36	\$28,848.00	\$79,928.00	\$362,959.00	\$765,041.12	210.78	\$1,704,478.19	93.3
PROFOCIE-2014-31MSU0098J-05	\$2,365,811.00	\$6,778.00	\$17,317.72	\$0.00	\$0.00	\$268,425.00	\$557,145.55	\$0.00	\$95,571.83	\$4,400.00	\$1,714.00	\$279,603.00	\$671,749.10	240.25	\$2,297,789.33	97.12
PROFOCIE-2014-31MSU0098J-06	\$1,935,558.00	\$0.00	\$8,218.18	\$0.00	\$0.00	\$103,478.00	\$295,176.06	\$0.00	\$1,178,331.15	\$108,679.00	\$9,096.00	\$212,157.00	\$1,490,821.39	702.7	\$1,864,692.83	96.34
PROFOCIE-2014-31MSU0098J-07	\$1,902,947.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$183,807.00	\$338,544.55	\$0.00	\$274,206.06	\$0.00	\$120,133.00	\$183,807.00	\$734,883.61	399.81	\$1,817,638.32	95.52
PROFOCIE-2014-31MSU0098J-08	\$1,979,071.00	\$0.00	\$18,539.00	\$0.00	\$0.00	\$605,955.00	\$526,788.61	\$0.00	\$60,070.87	\$62,100.00	\$172,128.50	\$668,055.00	\$777,526.98	116.39	\$1,912,631.85	96.64
PROFOCIE-2014-31MSU0098J-09	\$2,283,532.00	\$4,000.00	\$0.00	\$0.00	\$14,430.01	\$383,793.00	\$145,570.05	\$0.00	\$143,344.64	\$13,500.00	\$0.00	\$401,293.00	\$303,344.70	75.59	\$1,305,441.05	57.17
PROFOCIE-2014-31MSU0098J-10	\$1,620,235.00	\$0.00	\$0.00	\$148,897.00	\$3,037.41	\$72,749.00	\$131,897.26	\$20,055.00	\$279,098.72	\$0.00	\$0.00	\$241,701.00	\$414,033.39	171.3	\$1,602,821.18	98.93
PROFOCIE-2014-31MSU0098J-11	\$2,117,233.00	\$7,500.00	\$21,000.00	\$177,116.00	\$348,662.05	\$76,717.00	\$139,273.08	\$0.00	\$48,899.22	\$36,000.00	\$82,975.88	\$297,333.00	\$640,810.23	215.52	\$2,086,323.60	98.54
PROFOCIE-2014-31MSU0098J-12	\$1,979,089.00	\$0.00	\$0.00	\$50,169.00	\$146,859.95	\$244,625.00	\$313,091.83	\$0.00	\$33,035.80	\$0.00	\$0.00	\$294,794.00	\$492,987.58	167.23	\$1,651,815.68	83.46
PROFOCIE-2014-31MSU0098J-13	\$2,435,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,218.00	\$536,715.76	\$0.00	\$178,610.75	\$0.00	\$60,998.00	\$514,218.00	\$776,324.51	150.97	\$2,162,175.71	88.77
PROFOCIE-2014-31MSU0098J-14	\$2,222,043.00	\$0.00	\$0.00	\$12,212.00	\$0.00	\$97,403.00	\$174,201.14	\$0.00	\$145,345.63	\$0.00	\$0.00	\$109,615.00	\$319,546.77	291.52	\$2,214,927.77	99.68
PROFOCIE-2014-31MSU0098J-15	\$2,185,596.00	\$5,000.00	\$3,636.99	\$0.00	\$37,456.24	\$251,145.00	\$220,948.30	\$82,000.00	\$42,548.00	\$0.00	\$6,877.08	\$338,145.00	\$311,466.61	92.11	\$2,184,757.05	99.96
PROFOCIE-2014-31MSU0098J-16	\$2,413,954.00	\$6,596.00	\$34,198.00	\$0.00	\$54,347.93	\$46,030.00	\$546,009.47	\$0.00	\$84,413.50	\$0.00	\$166,000.00	\$52,626.00	\$884,968.90	1,681.62	\$2,366,817.42	98.05
PROFOCIE-2014-31MSU0098J-17	\$2,076,927.00	\$0.00	\$18,000.00	\$104,157.00	\$362,695.23	\$261,611.00	\$132,997.72	\$0.00	\$0.00	\$24,822.00	\$23,370.27	\$390,590.00	\$537,063.22	137.5	\$2,032,432.17	97.86
PROFOCIE-2014-31MSU0098J-18	\$2,413,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,053.00	\$297,530.29	\$0.00	\$61,918.20	\$0.00	\$0.00	\$153,053.00	\$359,448.49	234.85	\$2,274,239.65	94.21
TOTALES	\$43,612,957.04	\$337,090.00	\$208,701.41	\$513,307.00	\$1,003,467.30	\$6,818,197.00	\$8,904,164.06	\$1,352,082.00	\$3,141,015.82	\$2,172,041.00	\$723,220.73	\$11,192,717.00	\$13,980,569.32	124.91	\$39,447,521.69	90.45

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