

Clave 911: C/PROFOCIE-2014-

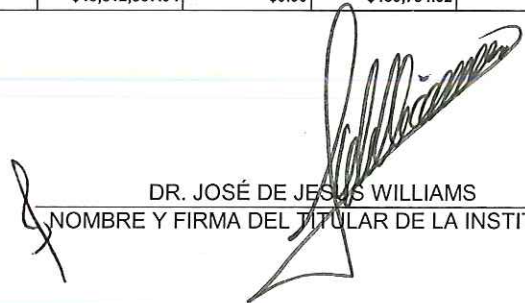
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

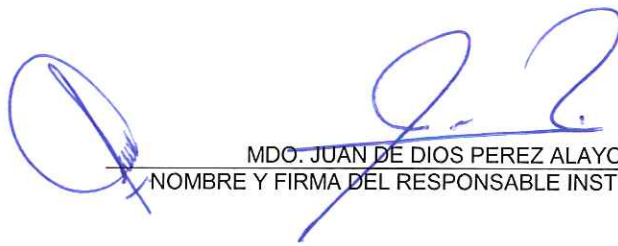
	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2014
Clave del Convenio: C/PROFOCIE-2014-31MSU0098J
Fecha de creación: 21/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
P/PROFOCIE-2014-31MSU0098J-01	\$4,610,793.04		\$307,086.63		\$0.00		\$443,979.43		\$0.00		\$227,815.77	\$0.00	\$978,881.83	0	\$4,438,385.78	96.26
P/PROFOCIE-2014-31MSU0098J-02	\$6,243,669.00		\$0.00		\$688.00		\$4,238,332.75		\$334,073.61		\$0.00	\$0.00	\$4,573,094.36	0	\$6,242,794.19	99.99
P/PROFOCIE-2014-31MSU0098J-03	\$1,000,000.00		\$0.00		\$0.00		\$663,720.65		\$0.00		\$0.00	\$0.00	\$663,720.65	0	\$999,991.54	100
P/PROFOCIE-2014-31MSU0098J-04	\$1,826,842.00		\$18,023.00		\$33,290.48		\$494,785.01		\$193,299.36		\$79,928.00	\$0.00	\$819,325.85	0	\$1,758,762.92	96.27
P/PROFOCIE-2014-31MSU0098J-05	\$2,365,811.01		\$17,317.72		\$0.00		\$603,169.62		\$99,716.68		\$6,021.40	\$0.00	\$726,225.42	0	\$2,352,265.65	99.43
P/PROFOCIE-2014-31MSU0098J-06	\$1,935,558.00		\$8,993.48		\$0.00		\$302,160.08		\$1,178,331.15		\$9,096.00	\$0.00	\$1,498,580.71	0	\$1,872,452.15	96.74
P/PROFOCIE-2014-31MSU0098J-07	\$1,902,947.00		\$0.00		\$2,000.00		\$338,544.55		\$274,206.06		\$120,133.00	\$0.00	\$734,883.61	0	\$1,817,638.32	95.52
P/PROFOCIE-2014-31MSU0098J-08	\$1,979,071.00		\$18,539.00		\$0.00		\$541,514.81		\$60,070.87		\$172,128.50	\$0.00	\$792,253.18	0	\$1,927,358.05	97.39
P/PROFOCIE-2014-31MSU0098J-09	\$2,283,532.00		\$4,000.00		\$26,509.97		\$727,948.70		\$295,026.05		\$31,195.00	\$0.00	\$1,084,679.72	0	\$2,086,776.07	91.38
P/PROFOCIE-2014-31MSU0098J-10	\$1,620,235.00		\$0.00		\$3,037.41		\$131,897.26		\$279,098.72		\$0.00	\$0.00	\$414,033.39	0	\$1,602,821.18	98.93
P/PROFOCIE-2014-31MSU0098J-11	\$2,117,233.00		\$21,000.00		\$375,909.53		\$139,273.08		\$48,899.22		\$86,637.80	\$0.00	\$671,719.63	0	\$2,117,233.00	100
P/PROFOCIE-2014-31MSU0098J-12	\$1,979,089.00		\$0.00		\$167,642.65		\$561,488.29		\$50,035.80		\$18,244.57	\$0.00	\$797,411.31	0	\$1,956,239.41	98.85
P/PROFOCIE-2014-31MSU0098J-13	\$2,435,699.99		\$0.00		\$0.00		\$578,583.72		\$252,157.60		\$60,998.00	\$0.00	\$891,739.32	0	\$2,277,590.52	93.51
P/PROFOCIE-2014-31MSU0098J-14	\$2,222,043.00		\$0.00		\$0.00		\$174,201.14		\$145,345.63		\$0.00	\$0.00	\$319,546.77	0	\$2,214,927.77	99.68
P/PROFOCIE-2014-31MSU0098J-15	\$2,185,596.00		\$3,636.99		\$37,456.24		\$221,787.24		\$42,548.00		\$6,877.08	\$0.00	\$312,305.55	0	\$2,185,595.99	100
P/PROFOCIE-2014-31MSU0098J-16	\$2,413,954.00		\$34,198.00		\$54,347.93		\$592,191.44		\$84,413.50		\$166,000.00	\$0.00	\$931,150.87	0	\$2,412,999.39	99.96
P/PROFOCIE-2014-31MSU0098J-17	\$2,076,927.00		\$18,000.00		\$375,892.44		\$154,817.01		\$0.00		\$23,370.27	\$0.00	\$572,079.72	0	\$2,067,448.67	99.54
P/PROFOCIE-2014-31MSU0098J-18	\$2,413,957.00		\$0.00		\$0.00		\$323,644.06		\$175,521.77		\$0.00	\$0.00	\$499,165.83	0	\$2,413,956.99	100
TOTALES	\$43,612,957.04	\$0.00	\$450,794.82	\$0.00	\$1,076,774.65	\$0.00	\$11,232,038.84	\$0.00	\$3,512,744.02	\$0.00	\$1,008,445.39	\$0.00	\$17,280,797.72	0	\$42,745,237.59	98.01


DR. JOSÉ DE JESÚS WILLIAMS
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN


MDO. JUAN DE DIOS PEREZ ALAYON
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL