

Clave 911: C/PROFOCIE-2015-31MSU0098J
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN


Trimestre:	Primer	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-31MSU0098J
Fecha de creación: 12/04/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
P/PROFOCIE-2015-31MSU0098J-01	\$1,344,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,540.00	\$0.00	\$650,540.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-02	\$1,610,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$77,633.00	4.82
P/PROFOCIE-2015-31MSU0098J-03	\$508,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-04	\$658,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,417.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$136,417.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-05	\$538,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,487.00	\$0.00	\$0.00	\$0.00	\$11,135.00	\$0.00	\$79,622.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-06	\$529,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,736.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-07	\$551,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	0	\$85,000.00	15.42
P/PROFOCIE-2015-31MSU0098J-08	\$635,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	0	\$3,833.00	0.6
P/PROFOCIE-2015-31MSU0098J-09	\$451,144.00	\$0.00	\$0.00	\$1,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255.00	\$0.00	0	\$125,168.84	27.74
P/PROFOCIE-2015-31MSU0098J-10	\$593,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$31,696.40	5.34
P/PROFOCIE-2015-31MSU0098J-11	\$551,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-12	\$678,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,225.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-13	\$635,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-14	\$608,591.00	\$0.00	\$0.00	\$107,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,786.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-15	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-16	\$578,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PROFOCIE-2015-31MSU0098J-17	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
TOTALES	\$11,818,835.00	\$0.00	\$0.00	\$109,041.00	\$0.00	\$308,365.00	\$0.00	\$0.00	\$0.00	\$664,675.00	\$0.00	\$1,082,081.00	\$0.00	0	\$323,331.24	2.74


 DR. JOSÉ DE JESÚS WILLIAMS
 NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN


 MDO. JUAN DE DIOS PEREZ ALAYON
 NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL