



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-
Fecha de creación: 01/07/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-31MSU0098J-01	\$1,741,252.47	\$60,000.00	\$48,000.00	\$0.00	\$0.00	\$16,087.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$76,087.00	\$350,160.00	460.21	\$1,393,049.30	80
P/PROFOCIE-2015-31MSU0098J-02	\$1,610,166.00	\$86,112.00	\$47,397.35	\$0.00	\$0.00	\$594,825.00	\$157,768.83	\$350,435.00	\$350,435.00	\$0.00	\$0.00	\$1,031,372.00	\$555,601.18	53.87	\$923,627.09	57.36
P/PROFOCIE-2015-31MSU0098J-03	\$508,673.00	\$0.00	\$0.00	\$540.00	\$0.00	\$126,642.00	\$24,668.00	\$131,680.00	\$25,420.24	\$5,780.00	\$16,196.00	\$264,642.00	\$66,284.24	25.05	\$284,697.23	55.97
P/PROFOCIE-2015-31MSU0098J-04	\$658,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,003.00	\$193,158.16	\$213,405.00	\$90,998.48	\$296.00	\$2,329.00	\$346,704.00	\$286,485.64	82.63	\$412,569.76	62.63
P/PROFOCIE-2015-31MSU0098J-05	\$538,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,500.00	\$52,300.00	\$0.00	\$6,744.21	\$0.00	\$28,233.00	\$53,500.00	\$87,277.21	163.13	\$334,784.25	62.12
P/PROFOCIE-2015-31MSU0098J-06	\$529,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,745.00	\$26,784.00	\$153,301.00	\$91,333.11	\$0.00	\$0.00	\$234,046.00	\$118,117.11	50.47	\$319,252.59	60.25
P/PROFOCIE-2015-31MSU0098J-07	\$551,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00	\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00	\$153,000.00	114.18	\$200,000.00	36.29
P/PROFOCIE-2015-31MSU0098J-08	\$635,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,406.00	\$0.00	\$103,202.00	\$0.00	\$17,000.00	\$5,997.00	\$315,606.00	\$5,997.00	1.9	\$380,644.99	59.86
P/PROFOCIE-2015-31MSU0098J-09	\$451,144.00	\$0.00	\$0.00	\$1,305.00	\$61,252.39	\$52,273.00	\$0.00	\$1,019.00	\$170,918.03	\$0.00	\$0.00	\$54,597.00	\$232,170.42	425.24	\$273,011.42	60.52
P/PROFOCIE-2015-31MSU0098J-10	\$593,451.00	\$9,000.00	\$0.00	\$0.00	\$54,303.02	\$0.00	\$12,065.16	\$291,296.00	\$242,822.10	\$0.00	\$41,964.04	\$300,296.00	\$351,154.32	116.94	\$392,000.18	66.05
P/PROFOCIE-2015-31MSU0098J-11	\$551,062.00	\$0.00	\$0.00	\$42,124.00	\$74,871.75	\$14,381.00	\$15,530.00	\$84,072.00	\$0.00	\$4,520.00	\$0.00	\$145,097.00	\$90,401.75	62.3	\$336,081.38	60.99
P/PROFOCIE-2015-31MSU0098J-12	\$1,078,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,240.00	\$27,432.29	\$461,081.00	\$377,199.90	\$4,944.00	\$15,209.00	\$492,265.00	\$419,841.19	85.29	\$472,255.98	43.8
P/PROFOCIE-2015-31MSU0098J-13	\$635,841.00	\$0.00	\$0.00	\$31,378.00	\$31,378.00	\$19,969.00	\$14,268.92	\$534,145.00	\$383,039.41	\$0.00	\$0.00	\$585,492.00	\$428,686.33	73.22	\$608,214.34	95.66
P/PROFOCIE-2015-31MSU0098J-14	\$608,591.00	\$0.00	\$0.00	\$156,283.00	\$55,650.48	\$36,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,908.00	\$55,650.48	28.85	\$344,537.73	56.61
P/PROFOCIE-2015-31MSU0098J-15	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,704.00	\$110,620.81	\$138,984.00	\$16,984.00	\$8,518.00	\$669.00	\$295,206.00	\$128,273.81	43.45	\$284,320.17	42.3
P/PROFOCIE-2015-31MSU0098J-16	\$578,312.00	\$0.00	\$0.00	\$0.00	\$202,540.09	\$0.00	\$24,156.07	\$57,905.00	\$11,416.64	\$0.00	\$0.00	\$57,905.00	\$238,112.80	411.21	\$357,190.48	61.76
P/PROFOCIE-2015-31MSU0098J-17	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,105.00	\$551,784.89	\$0.00	\$0.00	\$269,105.00	\$551,784.89	205.04	\$574,828.33	85.52
TOTALES	\$12,615,544.47	\$155,112.00	\$95,397.35	\$231,630.00	\$479,995.73	\$1,631,400.00	\$1,111,752.24	\$2,789,630.00	\$2,319,096.01	\$41,058.00	\$112,757.04	\$4,848,830.00	\$4,118,998.37	84.95	\$7,891,065.22	62.55

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