



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PROFOCIE-2015-31MSU0098J

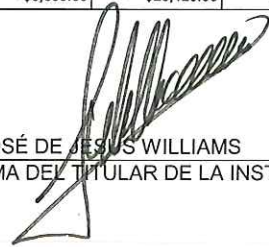
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2015
Clave del Convenio: C/PROFOCIE-2015-31MSU0098J
Fecha de creación: 14/09/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-31MSU0098J-01	\$1,741,252.47	\$0.00	\$0.00	\$0.00	\$0.00	\$575,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,089.31	\$575,724.00	\$1,045,089.31	181.53	\$1,395,249.31	80.13
P/PROFOCIE-2015-31MSU0098J-02	\$1,610,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,402.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,402.18	0	\$976,003.36	60.62
P/PROFOCIE-2015-31MSU0098J-03	\$508,673.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$23,025.00	\$126,107.40	\$0.00	\$82,035.00	\$43,500.00	\$5,124.00	\$68,925.00	\$215,666.40	312.9	\$281,950.64	55.43
P/PROFOCIE-2015-31MSU0098J-04	\$658,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,917.00	\$94,332.63	\$0.00	\$111,480.91	\$3,500.00	\$693.00	\$44,417.00	\$206,506.54	464.93	\$534,303.49	81.11
P/PROFOCIE-2015-31MSU0098J-05	\$538,951.00	\$3,659.00	\$0.00	\$0.00	\$0.00	\$149,520.00	\$120,588.07	\$124,017.00	\$104,502.97	\$49,280.00	\$23,411.00	\$326,476.00	\$248,502.04	76.12	\$334,294.25	62.03
P/PROFOCIE-2015-31MSU0098J-06	\$529,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,442.00	\$155,192.78	\$0.00	\$56,134.28	\$0.00	\$0.00	\$122,442.00	\$211,327.06	172.59	\$329,444.17	62.17
P/PROFOCIE-2015-31MSU0098J-07	\$551,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$56,000.00	\$94,328.00	\$15,000.00	\$0.00	\$0.00	\$111,728.00	\$71,000.00	63.55	\$238,563.32	43.29
P/PROFOCIE-2015-31MSU0098J-08	\$635,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,014.00	\$263,856.00	\$13,040.00	\$127,461.99	\$0.00	\$1,447.00	\$205,054.00	\$392,764.99	191.54	\$398,761.99	62.71
P/PROFOCIE-2015-31MSU0098J-09	\$451,144.00	\$0.00	\$0.00	\$66,701.00	\$7,861.19	\$17,128.00	\$14,375.00	\$242,366.00	\$31,932.21	\$0.00	\$0.00	\$326,195.00	\$54,168.40	16.61	\$328,464.82	72.81
P/PROFOCIE-2015-31MSU0098J-10	\$593,451.00	\$0.00	\$8,120.00	\$78,918.00	\$34,262.24	\$23,874.00	\$16,846.00	\$8,866.00	\$0.00	\$30,500.00	\$0.00	\$142,158.00	\$59,228.24	41.66	\$410,382.56	69.15
P/PROFOCIE-2015-31MSU0098J-11	\$551,062.00	\$0.00	\$0.00	\$93,505.00	\$87,314.82	\$171,850.00	\$94,071.18	\$0.00	\$64,293.63	\$0.00	\$0.00	\$265,355.00	\$245,679.63	92.59	\$336,081.38	60.99
P/PROFOCIE-2015-31MSU0098J-12	\$1,078,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,733.00	\$73,360.23	\$0.00	\$375,782.00	\$14,093.00	\$0.00	\$107,826.00	\$449,142.23	416.54	\$930,679.93	86.32
P/PROFOCIE-2015-31MSU0098J-13	\$635,841.00	\$0.00	\$0.00	\$0.00	\$5,267.00	\$39,185.00	\$27,416.08	\$0.00	\$146,844.93	\$0.00	\$0.00	\$39,185.00	\$179,528.01	458.15	\$608,214.34	95.66
P/PROFOCIE-2015-31MSU0098J-14	\$608,591.00	\$0.00	\$0.00	\$165,303.00	\$261,501.25	\$33,105.00	\$27,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,408.00	\$288,887.25	145.6	\$344,537.73	56.61
P/PROFOCIE-2015-31MSU0098J-15	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$121,023.82	\$0.00	\$121,962.86	\$0.00	\$2,000.00	\$299,547.00	\$244,986.68	81.79	\$453,632.17	67.49
P/PROFOCIE-2015-31MSU0098J-16	\$578,312.00	\$0.00	\$20,000.00	\$164,470.00	\$15,106.68	\$120,000.00	\$83,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,470.00	\$119,077.68	41.86	\$430,399.47	74.42
P/PROFOCIE-2015-31MSU0098J-17	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,070.00	\$80,614.43	\$0.00	\$0.00	\$403,070.00	\$80,614.43	20	\$632,399.32	94.08
TOTALES	\$12,615,544.47	\$3,659.00	\$28,120.00	\$571,297.00	\$413,713.18	\$1,919,464.00	\$1,694,928.37	\$885,687.00	\$1,318,045.21	\$140,873.00	\$1,077,764.31	\$3,520,980.00	\$4,532,571.07	128.73	\$8,963,362.25	71.05


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