

Clave 911: C/PROFOCIE-2015-31MSU0098J  
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN


Ejercicio: 2015  
Clave del Convenio: C/PROFOCIE-2015-31MSU0098J  
Fecha de creación: 17/01/2017

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PROFOCIE-2015-31MSU0098J-01	\$1,741,252.47	\$0.00	\$12,000.00	\$0.00	\$0.00	\$42,192.00	\$322,456.82	\$0.00	\$0.00	\$0.00	\$0.00	\$42,192.00	\$334,456.82	792.7	\$1,729,706.13	99.34
P/PROFOCIE-2015-31MSU0098J-02	\$1,610,166.00	\$0.00	\$38,714.65	\$0.00	\$0.00	\$578,794.00	\$594,544.06	\$0.00	\$0.00	\$0.00	\$0.00	\$578,794.00	\$633,258.71	109.41	\$1,609,262.07	99.94
P/PROFOCIE-2015-31MSU0098J-03	\$508,673.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$116,982.00	\$118,950.62	\$0.00	\$0.00	\$48,124.00	\$67,492.30	\$175,106.00	\$186,442.92	106.47	\$485,542.26	95.45
P/PROFOCIE-2015-31MSU0098J-04	\$658,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,213.00	\$133,495.81	\$0.00	\$10,925.61	\$0.00	\$3,774.00	\$131,213.00	\$148,195.42	112.94	\$658,063.60	99.9
P/PROFOCIE-2015-31MSU0098J-05	\$538,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,353.00	\$98,274.60	\$0.00	\$10,611.12	\$0.00	\$10,256.00	\$79,353.00	\$119,141.72	150.14	\$453,436.00	84.13
P/PROFOCIE-2015-31MSU0098J-06	\$529,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,643.00	\$186,101.72	\$0.00	\$5,833.61	\$0.00	\$0.00	\$154,643.00	\$191,935.33	124.12	\$521,379.50	98.4
P/PROFOCIE-2015-31MSU0098J-07	\$551,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,834.00	\$198,103.28	\$0.00	\$78,938.88	\$0.00	\$0.00	\$267,834.00	\$277,040.18	103.44	\$501,040.16	90.92
P/PROFOCIE-2015-31MSU0098J-08	\$635,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$136,373.32	\$20,270.00	\$7,895.00	\$0.00	\$9,556.00	\$84,179.00	\$153,824.32	182.73	\$617,688.97	97.15
P/PROFOCIE-2015-31MSU0098J-09	\$451,144.00	\$0.00	\$0.00	\$0.00	\$7,831.76	\$69,097.00	\$111,584.74	\$0.00	\$40,517.04	\$0.00	\$0.00	\$69,097.00	\$159,933.54	231.46	\$446,272.36	98.92
P/PROFOCIE-2015-31MSU0098J-10	\$593,451.00	\$0.00	\$880.00	\$89,771.00	\$80,123.73	\$47,411.00	\$40,293.42	\$0.00	\$50,950.71	\$13,815.00	\$2,350.96	\$150,997.00	\$174,598.82	115.63	\$584,981.38	98.57
P/PROFOCIE-2015-31MSU0098J-11	\$551,062.00	\$0.00	\$0.00	\$63,128.00	\$22,152.61	\$77,482.00	\$142,735.92	\$0.00	\$19,750.20	\$0.00	\$4,519.65	\$140,610.00	\$189,158.38	134.53	\$525,239.76	95.31
P/PROFOCIE-2015-31MSU0098J-12	\$1,078,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,914.00	\$84,026.80	\$0.00	\$108,099.10	\$0.00	\$3,828.00	\$58,914.00	\$195,953.90	332.61	\$1,068,962.88	99.14
P/PROFOCIE-2015-31MSU0098J-13	\$635,841.00	\$0.00	\$0.00	\$5,267.00	\$4,260.65	\$5,897.00	\$23,365.99	\$0.00	\$0.00	\$0.00	\$0.00	\$11,164.00	\$27,626.64	247.46	\$635,840.98	100
P/PROFOCIE-2015-31MSU0098J-14	\$608,591.00	\$0.00	\$0.00	\$43,763.00	\$155,955.57	\$65,728.00	\$108,321.58	\$0.00	\$0.00	\$0.00	\$0.00	\$109,489.00	\$262,277.15	239.65	\$606,814.88	99.71
P/PROFOCIE-2015-31MSU0098J-15	\$672,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,422.00	\$269,885.94	\$0.00	\$0.00	\$0.00	\$5,849.00	\$77,422.00	\$275,734.94	356.15	\$662,316.88	98.53
P/PROFOCIE-2015-31MSU0098J-16	\$578,312.00	\$20,000.00	\$0.00	\$81,988.00	\$28,811.23	\$133,949.00	\$229,791.45	\$0.00	\$44,397.76	\$0.00	\$0.00	\$235,937.00	\$303,000.44	128.42	\$576,219.92	99.64
P/PROFOCIE-2015-31MSU0098J-17	\$872,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,079.51	\$0.00	\$0.00	\$0.00	\$39,079.51	0	\$671,478.83	99.9
<b>TOTALES</b>	<b>\$12,615,544.47</b>	<b>\$30,000.00</b>	<b>\$51,594.65</b>	<b>\$283,917.00</b>	<b>\$299,135.55</b>	<b>\$1,970,818.00</b>	<b>\$2,796,306.07</b>	<b>\$20,270.00</b>	<b>\$416,996.54</b>	<b>\$61,939.00</b>	<b>\$107,625.91</b>	<b>\$2,366,944.00</b>	<b>\$3,671,658.72</b>	<b>155.12</b>	<b>\$12,354,246.56</b>	<b>97.93</b>

  
DR. JOSÉ DE JESÚS WILLIAMS  
NOMBRE Y FIRMA DEL RECTOR DE LA INSTITUCIÓN

  
MDO. JUAN DE DIOS PEREZ ALAYON  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL