

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

SEP  
SECRETARÍA DE  
EDUCACIÓN PÚBLICA



Clave 911: 31MSU0098J

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

|            |         |         |         |        |
|------------|---------|---------|---------|--------|
|            | Primero | Segundo | Tercero | Cuarto |
| Trimestre: | X       |         |         |        |

Ejercicio: 2016  
Clave del Convenio: C/IFCE-2016-31MSU0098J-18-66  
Fecha de creación: 10/03/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO        | TOTAL ASIGNADO         | HONORARIOS    |               | MATERIALES          |                    | SERVICIOS           |                     | BIENES MUEBLES     |               | ACERVO          |               | TOTAL TRIMESTRAL COMPROBADO |                     |              | TOTAL ANUAL COMPROBADO |             |              |       |
|---------------------------|------------------------|---------------|---------------|---------------------|--------------------|---------------------|---------------------|--------------------|---------------|-----------------|---------------|-----------------------------|---------------------|--------------|------------------------|-------------|--------------|-------|
|                           |                        | PROGRAMADO    | COMPROBADO    | PROGRAMADO          | COMPROBADO         | PROGRAMADO          | COMPROBADO          | PROGRAMADO         | COMPROBADO    | PROGRAMADO      | COMPROBADO    | PROGRAMADO                  | COMPROBADO          | %            | Monto                  | %           |              |       |
|                           |                        |               |               |                     |                    |                     |                     |                    |               |                 |               |                             |                     |              |                        |             |              |       |
| P/IFCE-2016-31MSU0098J-01 | \$3,121,416.55         | \$0.00        | \$0.00        | \$12,601.00         | \$0.00             | \$160,547.00        | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$173,148.00 | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-02 | \$6,920,855.00         | \$0.00        | \$0.00        | \$25,348.00         | \$0.00             | \$36,364.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$61,712.00  | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-03 | \$788,889.00           | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$45,490.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$45,490.00  | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-04 | \$1,195,775.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$40,852.00         | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$0.00       | \$40,852.00            | 0           | \$40,852.00  | 3.42  |
| P/IFCE-2016-31MSU0098J-05 | \$1,067,656.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$156,167.00        | \$101,661.00        | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$156,167.00 | \$101,661.00           | 65.23       | \$147,117.00 | 13.78 |
| P/IFCE-2016-31MSU0098J-06 | \$1,323,893.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$0.00       | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-07 | \$1,452,012.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00        | \$518.00        | \$0.00        | \$518.00                    | \$50,723.00         | \$518.00     | \$50,723.00            | 9,792.08    | \$50,723.00  | 3.6   |
| P/IFCE-2016-31MSU0098J-08 | \$1,409,306.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$50,723.00         | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$68,010.00  | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-09 | \$1,281,187.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$68,010.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$105,000.00 | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-10 | \$1,452,012.00         | \$0.00        | \$0.00        | \$95,000.00         | \$0.00             | \$10,000.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$526,247.00 | \$113,449.12           | 21.56       | \$113,449.12 | 6.64  |
| P/IFCE-2016-31MSU0098J-11 | \$1,708,250.00         | \$0.00        | \$0.00        | \$135,140.00        | \$11,173.12        | \$371,106.00        | \$102,276.00        | \$20,001.00        | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$82,411.85  | \$0.00                 | 0           | \$226,186.73 | 12.32 |
| P/IFCE-2016-31MSU0098J-12 | \$1,836,368.00         | \$0.00        | \$0.00        | \$0.00              | \$72,327.97        | \$0.00              | \$10,083.88         | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$8,501.00   | \$8,501.00             | 41.66       | \$8,501.00   | 0.54  |
| P/IFCE-2016-31MSU0098J-13 | \$1,580,131.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$20,407.00         | \$8,501.00          | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$37,038.00  | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-14 | \$1,708,250.00         | \$0.00        | \$0.00        | \$37,038.00         | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$32,554.00  | \$0.00                 | 0           | \$32,554.00  | 1.91  |
| P/IFCE-2016-31MSU0098J-15 | \$1,708,250.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$32,554.00         | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$72,026.00  | \$0.00                 | 0           | \$12,615.98  | 0.9   |
| P/IFCE-2016-31MSU0098J-16 | \$1,409,306.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$72,026.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$483,656.00 | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-17 | \$1,870,075.00         | \$0.00        | \$0.00        | \$425,362.00        | \$0.00             | \$58,204.00         | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$0.00       | \$0.00                 | 0           | \$0.00       | 0     |
| P/IFCE-2016-31MSU0098J-18 | \$1,836,367.00         | \$0.00        | \$0.00        | \$0.00              | \$0.00             | \$0.00              | \$0.00              | \$0.00             | \$0.00        | \$0.00          | \$0.00        | \$0.00                      | \$0.00              | \$0.00       | \$0.00                 | 0           | \$0.00       | 0     |
| <b>TOTALES</b>            | <b>\$33,678,998.55</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$730,489.00</b> | <b>\$83,501.09</b> | <b>\$998,411.00</b> | <b>\$346,850.88</b> | <b>\$20,001.00</b> | <b>\$0.00</b> | <b>\$518.00</b> | <b>\$0.00</b> | <b>\$1,749,419.00</b>       | <b>\$430,351.97</b> | <b>24.6</b>  | <b>\$631,998.83</b>    | <b>1.88</b> |              |       |

DR. JOSÉ DE JESÚS WILLIAMS  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

MDO. JUAN DE DIOS PEREZ ALAYON  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL