



Clave 911: 31MSU0098J

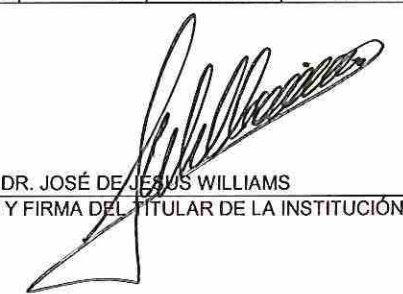
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primer	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-31MSU0098J-18-66
Fecha de creación: 16/06/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-31MSU0098J-01	\$3,121,416.55	\$50,000.00	\$0.00	\$0.00	\$0.00	\$533,378.00	\$140,436.00	\$577,299.00	\$0.00	\$952,645.00	\$235,821.79	\$2,113,322.00	\$376,257.79	17.8	\$376,257.79	12.05
P/PFCE-2016-31MSU0098J-02	\$6,920,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,351.00	\$28,000.00	\$3,368,373.00	\$3,051,646.91	\$0.00	\$0.00	\$3,822,724.00	\$3,079,646.91	80.56	\$3,301,033.55	47.7
P/PFCE-2016-31MSU0098J-03	\$788,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,675.00	\$78,527.97	\$0.00	\$0.00	\$0.00	\$0.00	\$238,675.00	\$78,527.97	32.9	\$78,527.97	9.95
P/PFCE-2016-31MSU0098J-04	\$1,195,775.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$111,485.00	\$14,512.05	\$464,329.00	\$268,221.81	\$0.00	\$0.00	\$582,114.00	\$282,733.86	48.57	\$491,853.73	41.13
P/PFCE-2016-31MSU0098J-05	\$1,067,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,248.00	\$168,980.42	\$376,826.00	\$0.00	\$0.00	\$0.00	\$538,074.00	\$168,980.42	31.4	\$747,200.54	69.99
P/PFCE-2016-31MSU0098J-06	\$1,323,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,418.00	\$0.00	\$1,100,328.00	\$821,223.47	\$0.00	\$0.00	\$1,143,746.00	\$821,223.47	71.8	\$821,223.47	62.03
P/PFCE-2016-31MSU0098J-07	\$1,452,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,182.00	\$142,909.09	\$736,235.00	\$345,020.25	\$0.00	\$0.00	\$993,417.00	\$487,929.34	49.12	\$688,332.66	47.41
P/PFCE-2016-31MSU0098J-08	\$1,409,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,406.00	\$77,310.00	\$0.00	\$489,113.19	\$0.00	\$0.00	\$62,406.00	\$566,423.19	907.64	\$699,557.55	49.64
P/PFCE-2016-31MSU0098J-09	\$1,281,187.00	\$7,313.00	\$0.00	\$0.00	\$0.00	\$211,701.00	\$13,744.50	\$161,495.00	\$2,258.17	\$45,000.00	\$0.00	\$425,509.00	\$16,002.67	3.76	\$16,002.67	1.25
P/PFCE-2016-31MSU0098J-10	\$1,452,012.00	\$0.00	\$0.00	\$16,473.00	\$12,434.04	\$83,849.00	\$136,837.82	\$604,894.00	\$359,975.59	\$0.00	\$0.00	\$705,216.00	\$509,047.45	72.18	\$519,116.45	35.75
P/PFCE-2016-31MSU0098J-11	\$1,708,250.00	\$0.00	\$0.00	\$5,000.00	\$15,349.35	\$7,419.00	\$46,321.01	\$266,244.00	\$0.00	\$846.00	\$0.00	\$279,509.00	\$61,670.36	22.06	\$532,720.13	31.19
P/PFCE-2016-31MSU0098J-12	\$1,836,368.00	\$0.00	\$0.00	\$162,000.00	\$58,668.29	\$76,772.00	\$201,952.45	\$0.00	\$0.00	\$0.00	\$0.00	\$238,772.00	\$260,620.74	109.15	\$362,059.59	19.72
P/PFCE-2016-31MSU0098J-13	\$1,580,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,817.00	\$80,965.56	\$688,781.00	\$651,925.39	\$21,878.00	\$0.00	\$884,476.00	\$732,890.95	82.86	\$763,413.59	48.31
P/PFCE-2016-31MSU0098J-14	\$1,708,250.00	\$0.00	\$0.00	\$2,398.00	\$25,000.00	\$330,919.00	\$14,627.50	\$1,143,132.00	\$325,953.02	\$1,003.00	\$0.00	\$1,477,452.00	\$365,580.52	24.74	\$657,122.79	38.47
P/PFCE-2016-31MSU0098J-15	\$1,708,250.00	\$7,000.00	\$0.00	\$250,000.00	\$0.00	\$68,776.00	\$1,809.00	\$747,797.00	\$0.00	\$50,301.00	\$0.00	\$1,123,874.00	\$1,809.00	0.16	\$49,857.64	2.92
P/PFCE-2016-31MSU0098J-16	\$1,409,306.00	\$4,751.00	\$0.00	\$0.00	\$0.00	\$190,695.00	\$17,819.18	\$0.00	\$165,780.36	\$0.00	\$0.00	\$195,446.00	\$183,599.54	93.94	\$225,573.02	16.01
P/PFCE-2016-31MSU0098J-17	\$1,879,075.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$182,554.00	\$9,349.87	\$768,409.00	\$46,237.16	\$0.00	\$0.00	\$1,030,963.00	\$55,587.03	5.39	\$180,998.35	9.63
P/PFCE-2016-31MSU0098J-18	\$1,836,367.00	\$0.00	\$0.00	\$57,489.00	\$0.00	\$20,261.00	\$0.00	\$377,106.00	\$2,094.70	\$0.00	\$0.00	\$454,856.00	\$2,094.70	0.46	\$388,056.95	21.13
TOTALES	\$33,678,998.55	\$69,064.00	\$0.00	\$579,660.00	\$111,451.68	\$3,208,906.00	\$1,173,902.42	\$11,381,248.00	\$6,529,450.02	\$1,071,673.00	\$235,821.79	\$16,310,551.00	\$8,050,625.91	49.36	\$10,898,908.44	32.36


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