



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 31MSU0098J
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-31MSU0098J-18-66
Fecha de creación: 13/09/2017

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monio	%
P/PFCE-2016-31MSU0098J-01	\$3,271,416.55	\$27,150.00	\$0.00	\$42,000.00	\$481.36	\$165,761.00	\$86,702.68	\$23,160.00	\$166,029.66	\$29,322.00	\$0.00	\$277,393.00	\$253,193.76	91.28	\$629,451.48	19.24
P/PFCE-2016-31MSU0098J-02	\$8,920,855.00	\$0.00	\$0.00	\$3,685.00	\$25,348.00	\$247,177.00	\$278,623.05	\$0.00	\$62,930.00	\$0.00	\$0.00	\$250,782.00	\$366,901.05	146.31	\$3,446,547.96	49.8
P/PFCE-2016-31MSU0098J-03	\$788,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,600.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,500.00	\$12,000.00	6.96	\$88,927.97	12.49
P/PFCE-2016-31MSU0098J-04	\$1,435,775.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$151,468.00	\$0.00	\$18,114.00	\$168,267.87	\$25,025.00	\$0.00	\$199,605.00	\$168,267.87	84.3	\$491,653.73	34.26
P/PFCE-2016-31MSU0098J-05	\$1,067,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,848.00	\$168,864.86	\$0.00	\$378,625.99	\$28,512.00	\$0.00	\$275,380.00	\$545,890.67	198.17	\$816,532.09	76.48
P/PFCE-2016-31MSU0098J-06	\$1,323,893.00	\$10,218.00	\$0.00	\$0.00	\$0.00	\$148,580.00	\$39,247.09	\$0.00	\$0.00	\$4,782.00	\$0.00	\$161,581.00	\$39,247.09	24.29	\$860,470.58	65
P/PFCE-2016-31MSU0098J-07	\$1,452,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,234.00	\$131,020.47	\$0.00	\$515,147.72	\$48,502.00	\$0.00	\$108,736.00	\$209,695.38	22.89	\$826,841.58	58.67
P/PFCE-2016-31MSU0098J-08	\$1,409,308.00	\$14,870.00	\$5,893.00	\$0.00	\$0.00	\$291,280.00	\$134,078.99	\$609,943.00	\$69,733.40	\$0.00	\$0.00	\$916,108.00	\$209,695.38	22.89	\$826,841.58	58.67
P/PFCE-2016-31MSU0098J-09	\$1,281,187.00	\$0.00	\$0.00	\$15,826.00	\$0.00	\$387,913.00	\$102,151.96	\$181,742.00	\$222,738.77	\$0.00	\$0.00	\$585,483.00	\$324,890.73	55.48	\$359,038.40	28.02
P/PFCE-2016-31MSU0098J-10	\$1,484,380.28	\$0.00	\$0.00	\$75,000.00	\$0.00	\$260,397.00	\$21,162.49	\$0.00	\$171,838.93	\$48,000.00	\$0.00	\$383,397.00	\$193,001.42	60.34	\$704,847.88	47.48
P/PFCE-2016-31MSU0098J-11	\$1,958,250.00	\$0.00	\$0.00	\$43,788.00	\$42,830.25	\$218,662.00	\$110,179.24	\$280,512.00	\$414,963.04	\$90,832.00	\$0.00	\$631,604.00	\$576,772.53	91.32	\$784,348.09	40.05
P/PFCE-2016-31MSU0098J-12	\$1,836,368.00	\$0.00	\$0.00	\$103,723.00	\$15,393.08	\$452,814.00	\$18,354.23	\$880,836.00	\$313,912.77	\$10,903.00	\$0.00	\$1,457,176.00	\$347,660.08	23.88	\$709,718.67	38.65
P/PFCE-2016-31MSU0098J-13	\$1,781,700.78	\$24,351.00	\$0.00	\$0.00	\$0.00	\$332,743.00	\$162,529.72	\$0.00	\$18,873.00	\$0.00	\$0.00	\$357,094.00	\$171,402.72	48	\$812,794.67	51.23
P/PFCE-2016-31MSU0098J-14	\$1,908,250.00	\$0.00	\$0.00	\$43,035.00	\$1,138.80	\$85,942.00	\$63,788.07	\$0.00	\$387,308.17	\$20,000.00	\$0.00	\$148,577.00	\$452,291.04	303.6	\$817,871.56	42.86
P/PFCE-2016-31MSU0098J-15	\$1,708,250.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$92,048.00	\$13,760.84	\$0.00	\$730,904.89	\$0.00	\$0.00	\$217,046.00	\$744,755.63	343.13	\$779,118.83	45.61
P/PFCE-2016-31MSU0098J-16	\$1,409,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,132.00	\$285,106.27	\$628,013.00	\$257,601.50	\$0.00	\$0.00	\$994,145.00	\$542,707.77	54.59	\$728,307.31	51.54
P/PFCE-2016-31MSU0098J-17	\$2,031,075.00	\$0.00	\$0.00	\$65,828.00	\$0.00	\$152,134.00	\$28,836.86	\$0.00	\$84,333.13	\$5,173.00	\$0.00	\$223,135.00	\$883,169.79	308.17	\$738,756.82	38.37
P/PFCE-2016-31MSU0098J-18	\$1,838,387.00	\$0.00	\$0.00	\$47,370.00	\$0.00	\$110,371.00	\$67,715.10	\$688,577.00	\$858,572.84	\$0.00	\$0.00	\$846,318.00	\$926,287.94	109.45	\$1,117,139.48	60.83
TOTALES	\$34,804,936.68	\$78,599.00	\$5,883.00	\$570,187.00	\$84,969.49	\$3,931,066.00	\$1,723,121.34	\$3,308,897.00	\$5,390,129.78	\$317,751.00	\$0.00	\$8,204,420.00	\$7,204,103.61	87.81	\$15,669,211.72	44.89

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