

Clave 911: 31MSU0098J

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-31MSU0098J-18-66
Fecha de creación: 05/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-31MSU0098J-01	\$3,271,416.55	\$0.00	\$27,150.00	\$0.00	\$0.00	\$307,212.00	\$120,666.26	\$0.00	\$361,621.56	\$0.00	\$0.00	\$307,212.00	\$509,437.82	165.83	\$1,138,889.31	34.81
P/PFCE-2016-31MSU0098J-02	\$6,920,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608,736.00	\$0.00	\$176,921.00	\$139,501.60	\$0.00	\$0.00	\$2,785,657.00	\$139,501.60	5.01	\$3,586,049.56	51.82
P/PFCE-2016-31MSU0098J-03	\$788,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,224.00	\$185,853.59	\$0.00	\$0.00	\$0.00	\$0.00	\$332,224.00	\$185,853.59	55.94	\$276,381.56	35.03
P/PFCE-2016-31MSU0098J-04	\$1,435,775.00	\$0.00	\$0.00	\$7,284.00	\$0.00	\$236,623.00	\$0.00	\$0.00	\$0.00	\$170,149.00	\$0.00	\$414,056.00	\$0.00	0	\$491,853.73	34.26
P/PFCE-2016-31MSU0098J-05	\$1,106,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,055.00	\$206,636.89	\$0.00	\$39,000.00	\$0.00	\$0.00	\$98,055.00	\$245,636.89	250.51	\$1,062,168.98	95.98
P/PFCE-2016-31MSU0098J-06	\$1,323,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,931.00	\$0.00	\$0.00	\$0.00	\$9,635.00	\$0.00	\$18,566.00	\$0.00	0	\$860,470.56	65
P/PFCE-2016-31MSU0098J-07	\$1,452,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,859.00	\$46,951.05	\$0.00	\$34,774.37	\$0.00	\$0.00	\$351,859.00	\$81,725.42	23.23	\$915,771.25	63.07
P/PFCE-2016-31MSU0098J-08	\$1,500,067.60	\$16,500.00	\$0.00	\$0.00	\$0.00	\$347,823.00	\$250,864.91	\$0.00	\$47,224.13	\$85,951.00	\$0.00	\$430,274.00	\$298,089.04	69.28	\$1,066,435.59	71.09
P/PFCE-2016-31MSU0098J-09	\$1,281,187.00	\$0.00	\$3,313.00	\$3,736.00	\$15,748.04	\$198,449.00	\$155,868.66	\$0.00	\$42,560.78	\$0.00	\$0.00	\$202,185.00	\$217,490.48	107.57	\$562,853.11	43.93
P/PFCE-2016-31MSU0098J-10	\$1,617,380.28	\$0.00	\$0.00	\$0.00	\$149,564.24	\$258,399.00	\$294,811.90	\$0.00	\$226,640.92	\$0.00	\$0.00	\$258,399.00	\$671,017.06	259.68	\$1,373,065.94	84.89
P/PFCE-2016-31MSU0098J-11	\$1,958,250.00	\$0.00	\$0.00	\$76,669.00	\$39,797.76	\$194,221.00	\$49,301.45	\$0.00	\$58,880.44	\$0.00	\$0.00	\$270,890.00	\$147,979.65	54.63	\$899,871.66	45.95
P/PFCE-2016-31MSU0098J-12	\$1,836,368.00	\$0.00	\$0.00	\$15,000.00	\$19,257.49	\$125,420.00	\$80,166.47	\$0.00	\$286,952.21	\$0.00	\$0.00	\$140,420.00	\$366,376.17	260.91	\$1,076,095.84	58.6
P/PFCE-2016-31MSU0098J-13	\$1,781,700.76	\$0.00	\$24,335.64	\$0.00	\$0.00	\$318,154.00	\$316,442.00	\$0.00	\$196,881.19	\$0.00	\$0.00	\$318,154.00	\$537,658.83	168.99	\$1,450,453.50	81.41
P/PFCE-2016-31MSU0098J-14	\$1,908,250.00	\$0.00	\$0.00	\$2,499.00	\$0.00	\$33,284.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$44,783.00	\$0.00	0	\$817,871.56	42.86
P/PFCE-2016-31MSU0098J-15	\$1,708,250.00	\$0.00	\$7,000.00	\$250,000.00	\$624,980.00	\$117,330.00	\$215,263.29	\$0.00	\$16,802.00	\$0.00	\$0.00	\$367,330.00	\$864,045.29	235.22	\$1,643,163.92	96.19
P/PFCE-2016-31MSU0098J-16	\$1,409,306.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$147,889.00	\$302,408.44	\$0.00	\$199,038.63	\$0.00	\$0.00	\$147,689.00	\$506,145.07	342.71	\$1,232,452.38	87.45
P/PFCE-2016-31MSU0098J-17	\$2,085,227.32	\$0.00	\$0.00	\$31,152.00	\$596,564.27	\$82,620.00	\$336,890.81	\$0.00	\$54,152.32	\$27,549.00	\$0.00	\$141,321.00	\$987,607.40	698.84	\$1,726,364.22	82.79
P/PFCE-2016-31MSU0098J-18	\$1,836,367.00	\$0.00	\$0.00	\$0.00	\$43,369.47	\$214,818.00	\$79,062.64	\$320,375.00	\$246,919.28	\$0.00	\$0.00	\$535,193.00	\$369,351.39	69.01	\$1,330,467.57	72.45
TOTALES	\$35,221,850.51	\$16,500.00	\$66,496.64	\$386,340.00	\$1,489,281.27	\$5,981,847.00	\$2,621,188.36	\$497,296.00	\$1,950,949.43	\$282,284.00	\$0.00	\$7,164,267.00	\$6,127,915.70	85.53	\$21,510,680.24	61.07

DR. JOSÉ DE JESÚS WILLIAMS
NOMBRE Y FIRMA DEL ASESOR DE LA INSTITUCIÓN

M.A. ELSY DEL CARMEN MEZO PALMA
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL