



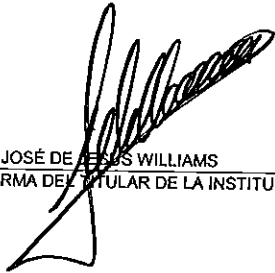
Clave 911: 31MSU0098J
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

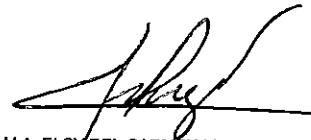
Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-31MSU0098J-18-61
Fecha de creación: 13/09/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO			
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%		
P/PFCE-2017-31MSU0098J-01	\$2,287,229.00	\$89,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0	
P/PFCE-2017-31MSU0098J-02	\$4,565,270.00	\$0.00	\$0.00	\$42,102.00	\$0.00	\$188,243.00	\$0.00	\$50,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,276.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-03	\$430,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,562.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-04	\$836,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-05	\$747,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,863.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-06	\$928,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$50,524.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$50,524.56	56.14	\$50,524.56	6.76
P/PFCE-2017-31MSU0098J-07	\$1,016,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,087.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-08	\$986,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-09	\$896,589.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$107,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,381.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-10	\$1,016,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,717.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-11	\$1,195,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,548.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-12	\$1,285,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-13	\$1,105,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,552.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-14	\$1,195,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,000.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-15	\$1,195,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-16	\$986,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-17	\$1,314,898.00	\$0.00	\$0.00	\$80,518.00	\$0.00	\$181,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-18	\$1,285,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,678.00	\$0.00	0	\$0.00	0
TOTALES	\$23,272,148.00	\$83,276.00	\$0.00	\$102,621.00	\$0.00	\$1,187,450.00	\$50,524.56	\$50,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,564.00	\$50,624.56	3.6	\$50,624.56	0.22


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