

Clave 911: 31MSU0098J

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-31MSU0098J-18-61
Fecha de creación: 05/12/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-31MSU0098J-01	\$2,287,229.00	\$69,278.00	\$69,277.00	\$23,422.00	\$0.00	\$51,120.00	\$109,457.26	\$69,400.00	\$0.00	\$0.00	\$0.00	\$213,220.00	\$176,734.26	83.83	\$176,734.26	7.81
P/PFCE-2017-31MSU0098J-02	\$4,565,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,196.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-03	\$430,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-04	\$836,815.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$120,953.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00	\$169,453.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-05	\$747,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,830.00	\$121,796.43	\$143,719.00	\$171,188.80	\$0.00	\$0.00	\$277,549.00	\$292,985.23	105.56	\$292,985.23	39.21
P/PFCE-2017-31MSU0098J-06	\$926,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,420.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-07	\$1,016,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,405.00	\$0.00	\$396,311.00	\$0.00	\$46,537.00	\$0.00	\$515,253.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-08	\$986,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,087.00	\$45,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,087.00	\$45,695.00	53.7	\$45,695.00	4.63
P/PFCE-2017-31MSU0098J-09	\$896,589.00	\$0.00	\$0.00	\$245.00	\$0.00	\$71,508.00	\$22,220.28	\$105,057.00	\$0.00	\$42,000.00	\$0.00	\$218,810.00	\$22,220.28	10.16	\$22,220.28	2.48
P/PFCE-2017-31MSU0098J-10	\$1,016,135.00	\$0.00	\$0.00	\$296,098.00	\$0.00	\$68,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,240.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-11	\$1,195,451.00	\$0.00	\$0.00	\$83,005.00	\$0.00	\$111,464.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$215,469.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-12	\$1,285,109.00	\$0.00	\$0.00	\$322,026.00	\$0.00	\$70,362.00	\$0.00	\$497,014.00	\$0.00	\$0.00	\$0.00	\$889,402.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-13	\$1,105,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,390.00	\$0.00	\$0.00	\$0.00	\$29,163.00	\$0.00	\$89,553.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-14	\$1,195,452.00	\$0.00	\$0.00	\$83,780.00	\$0.00	\$206,905.00	\$0.00	\$669,767.00	\$0.00	\$0.00	\$0.00	\$960,452.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-15	\$1,195,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,105.00	0	\$38,105.00	3.19
P/PFCE-2017-31MSU0098J-16	\$986,248.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$100,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,331.00	\$0.00	0	\$0.00	0
P/PFCE-2017-31MSU0098J-17	\$1,314,996.00	\$0.00	\$0.00	\$545,142.00	\$32,562.94	\$7,500.00	\$149,793.00	\$143,274.00	\$119,874.08	\$0.00	\$0.00	\$695,916.00	\$302,230.02	43.43	\$302,230.02	22.98
P/PFCE-2017-31MSU0098J-18	\$1,285,109.00	\$0.00	\$0.00	\$75,113.00	\$37,500.00	\$30,046.00	\$14,460.12	\$832,798.00	\$75,528.39	\$0.00	\$0.00	\$937,957.00	\$127,488.51	13.59	\$127,488.51	9.92
TOTALES	\$23,272,148.00	\$69,278.00	\$69,277.00	\$1,449,831.00	\$70,062.94	\$1,576,659.00	\$501,527.09	\$2,920,840.00	\$366,591.27	\$117,700.00	\$0.00	\$6,134,308.00	\$1,007,458.30	16.42	\$1,007,458.30	4.33

DR. JOSÉ DE JESÚS WILLIAMS
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M.A. ELSY DEL CARMEN MEZO PALMA
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL