



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 31MSU0098J  
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2017  
Clave del Convenio: C/PFCE-2017-31MSU0098J-18-61  
Fecha de creación: 13/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-31MSU0098J-01	\$2,287,229.00	\$0.00	\$50,000.00	\$0.00	\$21,428.16	\$501,420.00	\$501,168.64	\$54,969.00	\$80,147.66	\$902,334.00	\$840,515.88	\$1,458,723.00	\$1,493,260.34	102.37	\$1,671,394.60	73.1
PIPFCE-2017-31MSU0098J-02	\$4,565,270.00	\$0.00	\$0.00	\$0.00	\$38,956.60	\$2,565,832.00	\$2,463,509.87	\$1,030,225.00	\$932,216.56	\$0.00	\$0.00	\$3,596,057.00	\$3,434,683.03	95.51	\$3,434,683.03	75.24
PIPFCE-2017-31MSU0098J-03	\$430,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,250.00	\$0.00	0	\$0.00	0
PIPFCE-2017-31MSU0098J-04	\$1,069,136.30	\$0.00	\$0.00	\$4,000.00	\$0.00	\$60,141.00	\$0.00	\$317,913.00	\$0.00	\$0.00	\$0.00	\$382,054.00	\$0.00	0	\$0.00	0
PIPFCE-2017-31MSU0098J-05	\$1,069,539.75	\$0.00	\$0.00	\$0.00	\$0.00	\$142,441.00	\$275,392.07	\$88,149.00	\$291,576.74	\$0.00	\$0.00	\$230,590.00	\$566,968.81	245.88	\$866,042.18	80.97
PIPFCE-2017-31MSU0098J-06	\$926,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,790.00	\$698,969.00	\$149,631.20	\$0.00	\$0.00	\$698,969.00	\$204,421.20	29.25	\$204,421.20	22.06
PIPFCE-2017-31MSU0098J-07	\$1,016,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,469.00	\$135,300.65	\$0.00	\$278,857.91	\$0.00	\$46,537.00	\$90,469.00	\$460,695.56	509.23	\$486,538.11	47.88
PIPFCE-2017-31MSU0098J-08	\$986,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,139.00	\$167,351.64	\$533,145.00	\$481,188.32	\$64,495.00	\$64,495.00	\$708,779.00	\$713,034.96	100.6	\$759,695.46	77.03
PIPFCE-2017-31MSU0098J-09	\$896,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,555.00	\$40,888.42	\$161,223.00	\$248,349.94	\$0.00	\$42,000.00	\$411,778.00	\$331,238.36	80.44	\$353,458.64	39.42
PIPFCE-2017-31MSU0098J-10	\$1,195,884.50	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$23,105.17	\$436,413.00	\$409,646.92	\$33,928.00	\$33,928.00	\$542,841.00	\$466,680.09	85.97	\$810,909.29	67.81
PIPFCE-2017-31MSU0098J-11	\$1,195,451.00	\$0.00	\$0.00	\$57,869.00	\$69,332.14	\$215,600.00	\$0.00	\$122,148.00	\$296,543.83	\$71,337.00	\$71,337.00	\$466,954.00	\$437,212.97	93.63	\$552,776.36	46.24
PIPFCE-2017-31MSU0098J-12	\$1,349,712.36	\$0.00	\$0.00	\$14,656.00	\$0.00	\$128,050.00	\$0.00	\$47,357.00	\$122,254.34	\$0.00	\$0.00	\$190,063.00	\$122,254.34	64.32	\$467,167.08	34.61
PIPFCE-2017-31MSU0098J-13	\$1,105,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,784.00	\$67,806.76	\$492,691.00	\$488,976.55	\$0.00	\$29,163.00	\$734,475.00	\$585,946.31	79.78	\$609,696.93	55.14
PIPFCE-2017-31MSU0098J-14	\$1,195,452.00	\$0.00	\$0.00	\$0.00	\$364.22	\$167,733.00	\$60,012.01	\$35,200.00	\$344,712.82	\$32,067.00	\$32,067.00	\$235,000.00	\$437,156.05	186.02	\$785,730.09	65.73
PIPFCE-2017-31MSU0098J-15	\$1,195,452.00	\$0.00	\$0.00	\$123,317.00	\$596,560.48	\$0.00	\$86,314.00	\$0.00	\$325,942.00	\$0.00	\$0.00	\$123,317.00	\$1,008,816.48	818.07	\$1,046,921.48	87.58
PIPFCE-2017-31MSU0098J-16	\$986,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,972.00	\$207,809.53	\$236,704.00	\$228,759.20	\$0.00	\$0.00	\$721,676.00	\$436,568.73	60.49	\$554,420.61	56.22
PIPFCE-2017-31MSU0098J-17	\$1,314,996.00	\$0.00	\$0.00	\$26,006.00	\$0.00	\$149,521.00	\$0.00	\$108,738.00	\$76,545.00	\$24,355.00	\$24,355.00	\$308,620.00	\$100,900.00	32.69	\$403,130.02	30.66
PIPFCE-2017-31MSU0098J-18	\$1,285,109.00	\$0.00	\$0.00	\$0.00	\$37,613.00	\$30,045.00	\$15,585.80	\$174,377.00	\$140,803.10	\$0.00	\$0.00	\$204,422.00	\$194,001.90	94.9	\$321,490.41	25.02
<b>TOTALES</b>	<b>\$24,071,204.91</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$225,848.00</b>	<b>\$764,254.60</b>	<b>\$5,422,452.00</b>	<b>\$4,099,034.56</b>	<b>\$4,538,221.00</b>	<b>\$4,896,152.09</b>	<b>\$1,128,516.00</b>	<b>\$1,184,397.88</b>	<b>\$11,315,037.00</b>	<b>\$10,993,839.13</b>	<b>97.16</b>	<b>\$13,329,075.49</b>	<b>55.37</b>

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