



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 31MSU0098J

Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-31MSU0098J-18-61
Fecha de creación: 07/06/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2017-31MSU0098J-01	\$2,287,229.00	\$50,000.00	\$69,277.00	\$12,369.00	\$0.00	\$483,641.00	\$26,002.00	\$0.00	\$0.00	\$0.00	\$61,818.12	\$546,010.00	\$157,097.12	28.77	\$1,829,091.72	79.97
P/PFCE-2017-31MSU0098J-02	\$4,565,270.00	\$0.00	\$0.00	\$0.00	\$2,960.00	\$364,455.00	\$959,747.83	\$0.00	\$104,641.18	\$0.00	\$0.00	\$364,455.00	\$1,067,349.01	292.86	\$4,502,032.04	98.61
P/PFCE-2017-31MSU0098J-03	\$430,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,235.00	\$179,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,235.00	\$179,640.00	81.57	\$179,640.00	41.73
P/PFCE-2017-31MSU0098J-04	\$1,069,136.30	\$0.00	\$0.00	\$0.00	\$0.00	\$127,445.00	\$70,567.00	\$0.00	\$235,677.95	\$0.00	\$0.00	\$127,445.00	\$306,244.95	240.3	\$578,201.79	54.08
P/PFCE-2017-31MSU0098J-05	\$1,069,539.75	\$0.00	\$0.00	\$0.00	\$0.00	\$149,018.00	\$66,043.38	\$0.00	\$108,365.29	\$0.00	\$0.00	\$149,018.00	\$194,408.67	130.46	\$1,055,392.86	98.68
P/PFCE-2017-31MSU0098J-06	\$926,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$10,166.77	\$0.00	\$0.00	\$0.00	\$170,166.77	0	\$918,205.49	99.11
P/PFCE-2017-31MSU0098J-07	\$1,016,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,412.00	\$457,569.48	\$0.00	\$117,448.99	\$0.00	\$0.00	\$398,412.00	\$575,018.47	144.33	\$1,004,556.58	98.86
P/PFCE-2017-31MSU0098J-08	\$986,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$149,419.85	\$0.00	\$51,956.68	\$0.00	\$0.00	\$85,000.00	\$201,376.53	236.91	\$961,071.99	97.45
P/PFCE-2017-31MSU0098J-09	\$896,588.99	\$0.00	\$14,000.00	\$19,847.00	\$20,092.00	\$222,437.00	\$481,064.67	\$0.00	\$8,886.43	\$0.00	\$0.00	\$242,284.00	\$524,043.10	216.29	\$877,501.74	97.87
P/PFCE-2017-31MSU0098J-10	\$1,195,884.50	\$0.00	\$0.00	\$0.00	\$20,640.58	\$81,506.00	\$107,350.42	\$0.00	\$206,515.58	\$0.00	\$0.00	\$81,506.00	\$334,506.58	410.41	\$1,153,162.87	96.43
P/PFCE-2017-31MSU0098J-11	\$1,195,451.00	\$0.00	\$0.00	\$71,818.00	\$84,838.01	\$118,725.00	\$359,226.73	\$322,485.00	\$109,594.53	\$0.00	\$0.00	\$513,028.00	\$553,659.27	107.92	\$1,106,435.63	92.55
P/PFCE-2017-31MSU0098J-12	\$1,543,137.36	\$0.00	\$0.00	\$9,000.00	\$0.00	\$151,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,092.00	\$0.00	0	\$507,167.08	32.87
P/PFCE-2017-31MSU0098J-13	\$1,105,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,766.00	\$244,393.81	\$0.00	\$0.00	\$0.00	\$0.00	\$98,766.00	\$244,393.81	247.45	\$851,241.74	76.98
P/PFCE-2017-31MSU0098J-14	\$1,252,767.00	\$0.00	\$0.00	\$0.00	\$83,334.20	\$0.00	\$167,339.13	\$0.00	\$130,627.30	\$0.00	\$0.00	\$0.00	\$381,300.63	0	\$1,167,030.72	93.16
P/PFCE-2017-31MSU0098J-15	\$1,195,452.00	\$0.00	\$0.00	\$560,844.00	\$87,600.52	\$167,720.00	\$43,301.00	\$343,571.00	\$17,629.00	\$0.00	\$0.00	\$1,072,135.00	\$148,530.52	13.85	\$1,195,452.00	100
P/PFCE-2017-31MSU0098J-16	\$986,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,241.00	\$166,897.03	\$0.00	\$3,647.92	\$0.00	\$0.00	\$149,241.00	\$170,544.96	114.27	\$720,240.81	73.03
P/PFCE-2017-31MSU0098J-17	\$1,519,996.00	\$0.00	\$0.00	\$0.00	\$786,769.54	\$68,882.00	\$222,807.99	\$0.00	\$30,317.76	\$0.00	\$0.00	\$68,882.00	\$1,039,895.29	1,509.68	\$1,443,025.31	94.94
P/PFCE-2017-31MSU0098J-18	\$1,348,558.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,730.00	\$859,209.40	\$0.00	\$0.00	\$142,730.00	\$859,209.40	601.98	\$1,180,699.81	87.55
TOTALES	\$24,590,394.30	\$50,000.00	\$83,277.00	\$673,878.00	\$1,086,234.85	\$2,886,575.00	\$3,881,370.32	\$808,786.00	\$1,994,684.78	\$0.00	\$61,818.12	\$4,419,239.00	\$7,107,385.07	160.83	\$21,230,149.97	86.34

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NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

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