



Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán
Trimestre: 2

Ejercicio: 2018
Clave de Conveni C/PFCE-2018-31MSU0098J-17-47
Fecha de Creació 10/07/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-31MSU0098J-01	\$5,492,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-02	\$1,725,142.00	\$78,000.00	\$0.00	\$76,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,900.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-03	\$887,033.00	\$0.00	\$0.00	\$79,889.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$99,889.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-04	\$619,618.00	\$0.00	\$0.00	\$185,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,254.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-05	\$495,695.00	\$0.00	\$0.00	\$202,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,726.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-06	\$613,096.00	\$0.00	\$0.00	\$29,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,860.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-07	\$847,900.00	\$0.00	\$0.00	\$208,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,690.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-08	\$1,056,611.00	\$0.00	\$0.00	\$149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,800.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-09	\$789,196.00	\$0.00	\$0.00	\$55,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,908.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-10	\$1,043,567.00	\$0.00	\$0.00	\$43,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,972.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-11	\$926,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-12	\$841,377.00	\$0.00	\$0.00	\$257,854.00	\$42,023.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,854.00	\$42,023.25	16.30%	\$42,023.25	4.99%
P/PFCE-2018-31MSU0098J-13	\$926,165.00	\$0.00	\$0.00	\$257,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,866.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-14	\$919,644.00	\$0.00	\$0.00	\$13,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,888.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-15	\$1,043,566.00	\$0.00	\$0.00	\$605,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,870.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-16	\$945,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-17	\$860,946.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$20,034,159.00	\$78,000.00	\$0.00	\$2,183,477.00	\$42,023.25	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$2,281,477.00	\$42,023.25	16.30%	\$42,023.25	4.99%


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