

Universidad Autónoma de Yucatán Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)										
Concepto (b)	2020	2011	2012	2013	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	239,409,649.25	305,285,062.00	369,477,468.56	432,307,890.54	333,573,785.85	314,217,579.88	243,844,855.41	586,340,149.98	650,167,944.52	596,671,530.51
A. Servicios Personales	211,220,507.75	131,741,205.00	139,652,008.00	163,372,583.59	15,172,630.16	16,158,406.46	5,437,561.78	253,222,178.96	319,587,691.22	300,122,421.03
B. Materiales y Suministros	0.00	37,696,076.00	55,058,121.16	57,177,697.27	46,617,476.25	42,615,317.73	52,819,778.13	59,690,417.38	70,850,108.54	66,051,758.97
C. Servicios Generales	28,189,141.50	85,159,514.00	145,246,618.38	178,883,658.35	166,309,239.62	117,757,804.51	134,780,165.07	169,947,353.37	182,941,552.24	171,378,637.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	26,211,462.00	29,520,721.02	32,873,951.33	27,150,981.24	117,124,480.45	24,754,133.05	40,659,836.94	32,545,764.79	29,167,279.87
E. Bienes Muebles, Inmuebles e Intangibles	0.00	24,476,805.00			57,600,718.05	16,543,950.92	21,157,799.46	53,298,381.75	36,827,129.17	27,957,091.39
F. Inversión Pública	0.00				20,722,740.53	4,017,619.81	4,895,417.92	9,521,981.58	7,415,698.56	1,994,341.33
G. Inversiones Financieras y Otras Provisiones										
H. Participaciones y Aportaciones										
I. Deuda Pública										
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	2,145,541,267.80	1,440,266,891.00	1,523,955,673.00	1,551,687,994.00	1,947,387,786.81	2,056,590,421.38	2,150,571,641.84	1,984,067,224.87	2,021,865,396.48	2,092,990,671.16
A. Servicios Personales	2,029,954,610.76	1,133,189,010.00	1,254,104,303.00	1,315,238,776.00	1,609,676,976.14	1,686,853,009.87	1,879,571,736.05	1,760,598,563.70	1,817,902,692.16	1,925,708,198.67
B. Materiales y Suministros	7,381,169.78	51,567,119.00	42,449,904.66	34,735,268.00	38,734,368.24	42,704,020.30	33,991,986.11	24,049,017.72	18,311,520.00	7,843,801.19
C. Servicios Generales	76,908,130.14	169,635,871.00	131,761,450.87	113,354,205.00	162,823,922.86	194,972,803.83	150,767,380.32	110,115,756.63	140,548,818.35	112,370,054.53
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,086,257.02				22,623,795.17	15,701,573.72	35,506,237.42	11,500,689.11	7,514,305.55	6,077,001.13
E. Bienes Muebles, Inmuebles e Intangibles	26,749,070.69	76,256,414.00	57,888,677.77	49,197,504.00	53,915,510.57	84,951,878.68	22,494,853.44	38,989,625.46	13,481,337.26	12,166,927.61
F. Inversión Pública	3,462,029.41	9,618,477.00	37,751,336.70	39,162,241.00	59,613,213.83	31,407,134.98	28,239,448.50	38,813,572.25	24,106,723.16	28,824,688.03
G. Inversiones Financieras y Otras Provisiones										
H. Participaciones y Aportaciones										
I. Deuda Pública										
3. Total de Egresos Proyectados (3 = 1 + 2)	2,384,950,917.05	1,745,551,953.00	1,893,433,141.56	1,983,995,884.54	2,280,961,572.66	2,370,808,001.26	2,394,416,497.25	2,570,407,374.85	2,672,033,341.00	2,689,662,201.67