

Clave 911: 31MSU0098J
Institución: UNIVERSIDAD AUTÓNOMA DE YUCATÁN

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-31MSU0098J-18-66
Fecha de creación: 19/01/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PI/PFCE-2016-31MSU0098J-01	\$3,271,416.55	\$0.00	\$77,150.00	\$0.00	\$38,884.15	\$307,212.00	\$564,142.16	\$0.00	\$404,512.00	\$0.00	\$1,131,967.00	\$307,212.00	\$2,216,655.31	721.54	\$2,876,106.80	87.92
PI/PFCE-2016-31MSU0098J-02	\$6,920,855.00	\$0.00	\$0.00	\$0.00	\$3,312.27	\$2,608,736.00	\$2,995,174.84	\$176,921.00	\$424,052.84	\$0.00	\$0.00	\$2,785,657.00	\$3,422,539.95	122.86	\$6,869,087.91	99.25
PI/PFCE-2016-31MSU0098J-03	\$788,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,224.00	\$569,392.08	\$0.00	\$0.00	\$0.00	\$0.00	\$332,224.00	\$569,392.08	171.39	\$659,920.05	83.65
PI/PFCE-2016-31MSU0098J-04	\$1,435,775.00	\$0.00	\$0.00	\$7,284.00	\$12,925.97	\$236,623.00	\$332,153.85	\$0.00	\$0.00	\$170,149.00	\$435,174.00	\$414,056.00	\$780,253.82	188.44	\$1,272,107.55	88.6
PI/PFCE-2016-31MSU0098J-05	\$1,106,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,055.00	\$221,996.66	\$0.00	\$39,000.00	\$0.00	\$26,512.00	\$98,055.00	\$287,508.66	293.21	\$1,104,040.75	99.76
PI/PFCE-2016-31MSU0098J-06	\$1,323,893.00	\$0.00	\$7,321.13	\$0.00	\$0.00	\$8,931.00	\$120,148.73	\$0.00	\$276,219.93	\$9,635.00	\$14,417.00	\$18,566.00	\$418,106.79	2,252.00	\$1,278,577.35	96.58
PI/PFCE-2016-31MSU0098J-07	\$1,452,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,859.00	\$440,429.79	\$0.00	\$109,086.82	\$0.00	\$48,502.00	\$351,859.00	\$598,018.61	169.96	\$1,432,064.44	98.63
PI/PFCE-2016-31MSU0098J-08	\$1,500,067.60	\$16,500.00	\$8,500.00	\$0.00	\$0.00	\$347,823.00	\$291,424.86	\$0.00	\$137,985.72	\$65,951.00	\$66,469.00	\$430,274.00	\$504,379.58	117.22	\$1,272,726.13	84.84
PI/PFCE-2016-31MSU0098J-09	\$1,281,187.00	\$0.00	\$7,313.00	\$3,736.00	\$17,743.04	\$198,449.00	\$601,107.51	\$0.00	\$114,818.45	\$0.00	\$45,000.00	\$202,185.00	\$785,982.00	388.74	\$1,131,344.63	88.3
PI/PFCE-2016-31MSU0098J-10	\$1,617,380.28	\$0.00	\$0.00	\$0.00	\$149,564.24	\$258,399.00	\$300,807.89	\$0.00	\$228,640.92	\$0.00	\$80,368.27	\$258,399.00	\$757,381.32	293.11	\$1,459,430.20	90.23
PI/PFCE-2016-31MSU0098J-11	\$1,958,250.00	\$0.00	\$0.00	\$76,669.00	\$190,754.57	\$194,221.00	\$314,544.52	\$0.00	\$151,793.96	\$0.00	\$341,478.00	\$270,890.00	\$998,571.05	368.63	\$1,750,463.06	89.39
PI/PFCE-2016-31MSU0098J-12	\$1,836,368.00	\$0.00	\$0.00	\$15,000.00	\$131,512.35	\$125,420.00	\$357,029.98	\$0.00	\$521,802.78	\$0.00	\$19,803.00	\$140,420.00	\$1,030,148.11	733.62	\$1,740,177.78	94.76
PI/PFCE-2016-31MSU0098J-13	\$1,781,700.76	\$0.00	\$24,335.64	\$0.00	\$0.00	\$318,154.00	\$323,112.00	\$0.00	\$196,881.19	\$0.00	\$21,878.00	\$318,154.00	\$566,206.83	177.97	\$1,479,001.50	83.01
PI/PFCE-2016-31MSU0098J-14	\$1,908,250.00	\$0.00	\$0.00	\$2,499.00	\$58,833.20	\$33,284.00	\$324,924.54	\$0.00	\$370,899.67	\$9,000.00	\$230,003.00	\$44,783.00	\$984,660.41	2,198.74	\$1,802,531.97	94.46
PI/PFCE-2016-31MSU0098J-15	\$1,708,250.00	\$0.00	\$7,000.00	\$250,000.00	\$624,980.00	\$117,330.00	\$215,263.29	\$0.00	\$16,802.00	\$0.00	\$50,301.00	\$367,330.00	\$914,346.29	248.92	\$1,693,464.92	99.13
PI/PFCE-2016-31MSU0098J-16	\$1,409,306.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$147,689.00	\$444,111.72	\$0.00	\$199,038.63	\$0.00	\$0.00	\$147,689.00	\$647,848.35	438.66	\$1,374,155.66	97.51
PI/PFCE-2016-31MSU0098J-17	\$2,085,227.32	\$0.00	\$0.00	\$31,152.00	\$596,564.27	\$82,620.00	\$336,890.81	\$0.00	\$54,152.32	\$27,549.00	\$184,722.00	\$141,321.00	\$1,172,329.40	829.55	\$1,911,086.22	91.65
PI/PFCE-2016-31MSU0098J-18	\$1,836,367.00	\$0.00	\$0.00	\$0.00	\$99,866.11	\$214,818.00	\$118,814.84	\$320,375.00	\$246,919.28	\$0.00	\$0.00	\$535,193.00	\$465,600.23	87	\$1,426,716.41	77.69
TOTALES	\$35,221,850.51	\$16,500.00	\$136,317.77	\$386,340.00	\$1,924,940.17	\$5,981,847.00	\$8,871,470.07	\$497,296.00	\$3,490,806.51	\$282,284.00	\$2,696,594.27	\$7,164,267.00	\$17,119,928.79	238.96	\$32,533,003.33	92.37

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