

FORMATO ACUMULATIVO POR PROYECTO

Clave 911:31MSU0098J

Institución:Universidad Autónoma de Yucatán

Trimestre:3

Ejercicio:2018

Clave de Convenio:C/PFCE-2018-31MSU0098J-17-47

Fecha de Corte:8 de Octubre de 2018

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%
P/PFCE-2018-31MSU0098J-01	\$5,492,705.00	\$171,120.00	\$0.00	\$3,170,801.00	\$305,522.76	\$27,627.00	\$0.00	\$693,423.00	\$0.00	\$0.00	\$0.00	\$4,062,971.00	\$305,522.76	7.52%	\$305,522.76	5.56%
P/PFCE-2018-31MSU0098J-02	\$1,725,142.00	\$302,500.00	\$173,430.74	\$100,847.00	\$41,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,347.00	\$214,432.74	53.16%	\$214,432.74	12.43%
P/PFCE-2018-31MSU0098J-03	\$887,033.00	\$0.00	\$0.00	\$301,660.00	\$0.00	\$60,474.00	\$0.00	\$124,378.00	\$0.00	\$0.00	\$0.00	\$486,512.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-04	\$619,618.00	\$0.00	\$0.00	\$384,237.00	\$210,988.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,237.00	\$210,988.48	54.91%	\$210,988.48	34.05%
P/PFCE-2018-31MSU0098J-05	\$495,695.00	\$0.00	\$0.00	\$273,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,869.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2018-31MSU0098J-06	\$613,096.00	\$0.00	\$0.00	\$92,566.00	\$143,876.99	\$0.00	\$0.00	\$162,783.00	\$113,775.00	\$0.00	\$0.00	\$255,349.00	\$257,651.99	100.90%	\$257,651.99	42.02%
P/PFCE-2018-31MSU0098J-07	\$847,900.00	\$0.00	\$0.00	\$260,229.00	\$270,749.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,229.00	\$270,749.07	104.04%	\$270,749.07	31.93%
P/PFCE-2018-31MSU0098J-08	\$1,056,611.00	\$19,717.00	\$15,500.00	\$404,235.00	\$93,104.02	\$16,765.00	\$0.00	\$205,342.00	\$160,144.61	\$0.00	\$0.00	\$646,059.00	\$268,748.63	41.60%	\$268,748.63	25.43%
P/PFCE-2018-31MSU0098J-09	\$789,196.00	\$0.00	\$0.00	\$131,083.00	\$132,288.41	\$164,676.00	\$0.00	\$245,355.00	\$30,421.31	\$0.00	\$0.00	\$541,114.00	\$162,709.72	30.07%	\$162,709.72	20.62%
P/PFCE-2018-31MSU0098J-10	\$1,043,567.00	\$0.00	\$0.00	\$263,749.00	\$133,752.24	\$286,527.00	\$100,678.70	\$314,719.00	\$72,218.26	\$0.00	\$0.00	\$864,995.00	\$306,649.20	35.45%	\$306,649.20	29.38%
P/PFCE-2018-31MSU0098J-11	\$926,165.00	\$0.00	\$0.00	\$249,424.00	\$112,682.89	\$34,372.00	\$0.00	\$328,372.00	\$0.00	\$0.00	\$0.00	\$612,168.00	\$112,682.89	18.41%	\$112,682.89	12.17%
P/PFCE-2018-31MSU0098J-12	\$841,377.00	\$0.00	\$0.00	\$325,329.00	\$228,801.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,329.00	\$228,801.65	70.33%	\$287,535.41	34.17%
P/PFCE-2018-31MSU0098J-13	\$926,165.00	\$0.00	\$0.00	\$40,309.00	\$62,044.75	\$94,587.00	\$7,238.40	\$482,214.00	\$28,150.08	\$0.00	\$0.00	\$617,110.00	\$97,433.23	15.79%	\$97,433.23	10.52%
P/PFCE-2018-31MSU0098J-14	\$919,644.00	\$0.00	\$0.00	\$31,158.00	\$56,977.68	\$101,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,762.00	\$56,977.68	42.92%	\$56,977.68	6.20%
P/PFCE-2018-31MSU0098J-15	\$1,043,566.00	\$0.00	\$0.00	\$146,043.00	\$279,649.28	\$0.00	\$0.00	\$266,338.00	\$242,363.25	\$0.00	\$0.00	\$412,381.00	\$522,012.53	126.59%	\$522,012.53	50.02%
P/PFCE-2018-31MSU0098J-16	\$945,733.00	\$0.00	\$0.00	\$0.00	\$59,117.59	\$89,117.59	\$23,228.37	\$89,424.00	\$40,526.30	\$0.00	\$0.00	\$371,446.00	\$122,872.26	33.08%	\$122,872.26	12.99%
P/PFCE-2018-31MSU0098J-17	\$860,946.00	\$0.00	\$0.00	\$162,784.00	\$103,181.50	\$0.00	\$0.00	\$139,407.00	\$458,714.25	\$0.00	\$0.00	\$302,191.00	\$561,895.75	185.94%	\$561,895.75	65.26%
TOTALES:	\$20,034,159.00	\$493,337.00	\$188,930.74	\$6,338,323.00	\$2,233,739.31	\$1,068,654.00	\$131,145.47	\$3,051,755.00	\$1,146,313.06	\$0.00	\$0.00	\$10,952,069.00	\$3,700,128.58	33.78%	\$3,758,862.34	18.76%

M. O. José Luis Villanil Urzaiz

Secretario General

Ml. Manuel Escobedo Aguilar

Director de Finanzas y Administración