

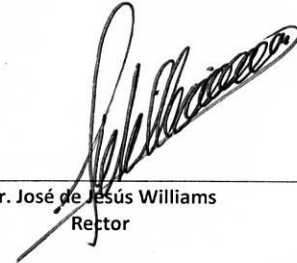


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán
Trimestre: 2

Ejercicio: 2019
Clave de Convenio C/PFCE-2019-31MSU0098J-17-45
Fecha de Corte: 8 de Julio de 2019

\$16,240.00		TRIMESTRE 2													TOTAL ANUAL	
CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	MONTO	%
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO			
\$0.00	\$3,388,520.00	\$83,137.00	\$0.00	\$441,178.00	\$226,812.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,315.00	\$226,812.70	43.26%	\$226,812.70	6.69%
P/PFCE-2019-31MSU0098J-02	\$1,439,867.00	\$36,030.00	\$0.00	\$38,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,730.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-03	\$547,221.00	\$0.00	\$0.00	\$28,721.00	\$9,647.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,721.00	\$9,647.76	33.59%	\$9,647.76	1.76%
P/PFCE-2019-31MSU0098J-04	\$382,250.00	\$0.00	\$0.00	\$191,679.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,679.00	\$16,240.00	8.47%	\$45,820.00	11.99%
P/PFCE-2019-31MSU0098J-05	\$305,801.00	\$0.00	\$0.00	\$124,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,539.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-06	\$378,227.00	\$0.00	\$0.00	\$60,000.00	\$41,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$41,847.00	69.75%	\$41,847.00	11.06%
P/PFCE-2019-31MSU0098J-07	\$523,080.00	\$0.00	\$0.00	\$175,304.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$192,304.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-08	\$651,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-09	\$486,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-10	\$643,789.00	\$0.00	\$0.00	\$128,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,125.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-11	\$571,363.00	\$0.00	\$0.00	\$73,868.00	\$97,668.00	\$0.00	\$16,875.57	\$0.00	\$0.00	\$0.00	\$0.00	\$73,868.00	\$114,543.57	155.07%	\$114,543.57	20.05%
P/PFCE-2019-31MSU0098J-12	\$519,055.00	\$0.00	\$0.00	\$68,500.00	\$127,242.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,500.00	\$127,242.29	185.76%	\$127,242.29	24.51%
P/PFCE-2019-31MSU0098J-13	\$571,364.00	\$0.00	\$0.00	\$65,572.00	\$0.00	\$68,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,172.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-14	\$567,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-15	\$643,791.00	\$0.00	\$0.00	\$234,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,026.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-16	\$583,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PFCE-2019-31MSU0098J-17	\$531,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$12,734,935.00	\$119,167.00	\$0.00	\$1,630,212.00	\$519,457.75	\$68,600.00	\$16,875.57	\$17,000.00	\$0.00	\$0.00	\$0.00	\$1,834,979.00	\$536,333.32	29.23%	\$565,913.32	4.44%


Dr. José de Jesús Williams
Rector


Dra. Celia Esperanza Rosado Avilés
Secretaria General