

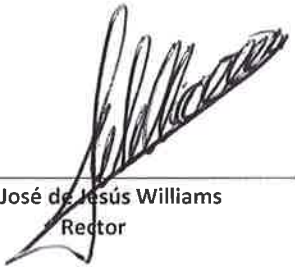


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán
Trimestre: 3

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-31MSU0098J-17-45
Fecha de Corte: 8 de Octubre de 2019

	TRIMESTRE 3															TOTAL ANUAL	
CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			TOTAL ANUAL		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	MONTO	%	
P/PFCE-2019-31MSU0098J-01	\$3,388,520.00	\$83,138.00	\$0.00	\$217,435.00	\$82,158.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,573.00	\$82,158.73	27.33%	\$308,971.43	9.12%	
P/PFCE-2019-31MSU0098J-02	\$1,439,867.00	\$424,994.00	\$18,015.00	\$192,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,105.00	\$18,015.00	2.92%	\$107,909.98	7.49%	
P/PFCE-2019-31MSU0098J-03	\$547,221.00	\$0.00	\$0.00	\$245,725.00	\$18,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,725.00	\$18,780.00	7.64%	\$28,427.76	5.19%	
P/PFCE-2019-31MSU0098J-04	\$382,250.00	\$0.00	\$0.00	\$190,571.00	\$114,607.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,571.00	\$114,607.42	60.14%	\$130,847.42	34.23%	
P/PFCE-2019-31MSU0098J-05	\$305,801.00	\$0.00	\$0.00	\$140,171.00	\$54,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,171.00	\$54,060.00	38.57%	\$54,060.00	17.68%	
P/PFCE-2019-31MSU0098J-06	\$378,227.00	\$0.00	\$0.00	\$10,000.00	\$56,408.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$56,408.18	564.08%	\$108,471.95	28.68%	
P/PFCE-2019-31MSU0098J-07	\$523,080.00	\$0.00	\$0.00	\$150,640.00	\$46,047.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,640.00	\$46,047.01	30.57%	\$46,047.01	8.80%	
P/PFCE-2019-31MSU0098J-08	\$651,838.00	\$6,103.00	\$3,103.00	\$74,947.00	\$227,226.65	\$0.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$110,450.00	\$230,329.65	208.54%	\$236,079.65	36.22%	
P/PFCE-2019-31MSU0098J-09	\$486,867.00	\$0.00	\$0.00	\$183,259.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,259.00	\$0.00	0.00%	\$0.00	0.00%	
P/PFCE-2019-31MSU0098J-10	\$643,789.00	\$0.00	\$0.00	\$20,233.00	\$95,360.65	\$0.00	\$0.00	\$108,667.00	\$0.00	\$0.00	\$0.00	\$128,900.00	\$95,360.65	73.98%	\$95,360.65	14.81%	
P/PFCE-2019-31MSU0098J-11	\$571,363.00	\$0.00	\$0.00	\$195,930.00	\$0.00	\$57,611.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$285,541.00	\$0.00	0.00%	\$114,543.57	20.05%	
P/PFCE-2019-31MSU0098J-12	\$519,055.00	\$0.00	\$0.00	\$267,765.00	\$46,417.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,765.00	\$46,417.19	17.34%	\$173,659.48	33.46%	
P/PFCE-2019-31MSU0098J-13	\$571,364.00	\$0.00	\$0.00	\$118,801.00	\$0.00	\$36,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,251.00	\$0.00	0.00%	\$0.00	0.00%	
P/PFCE-2019-31MSU0098J-14	\$567,340.00	\$0.00	\$0.00	\$67,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,720.00	\$0.00	0.00%	\$0.00	0.00%	
P/PFCE-2019-31MSU0098J-15	\$643,791.00	\$0.00	\$0.00	\$64,097.00	\$144,275.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,097.00	\$144,275.02	225.09%	\$144,275.02	22.41%	
P/PFCE-2019-31MSU0098J-16	\$583,435.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$110,505.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00	\$254,505.00	\$20,000.00	7.86%	\$20,000.00	3.43%	
P/PFCE-2019-31MSU0098J-17	\$531,127.00	\$0.00	\$0.00	\$45,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,672.00	\$0.00	0.00%	\$0.00	0.00%	
TOTALES:	\$12,734,935.00	\$524,235.00	\$21,118.00	\$2,185,077.00	\$905,340.85	\$394,566.00	\$0.00	\$314,067.00	\$0.00	\$0.00	\$0.00	\$3,407,945.00	\$926,458.85	27.19%	\$1,568,653.92	12.32%	


Dr. José de Jesús Williams
Rector


Dra. Celia Esperanza Rosado Avilés
Secretaria General