

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán
Trimestre 4

Ejercicio: 2019
Clave de Convenio C/PFCE-2019-31MSU0098J-17-45
Fecha de Corte: 13 de Enero de 2020

	TRIMESTRE 4														TOTAL ANUAL	
CLAVE DEL PROYECTO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	TOTAL ANUAL		
	TOTAL ASIGNADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO		%		
P/PFCE-2019-31MSU0098J-01	\$3,388,520.00	\$123,693.00	\$289,966.00	\$1,802,120.00	\$1,508,433.73	\$0.00	\$0.00	\$637,819.00	\$634,226.38	\$0.00	\$0.00	\$2,563,632.00	\$2,432,626.11	94.89%	\$2,741,597.54	80.91%
P/PFCE-2019-31MSU0098J-02	\$1,439,867.00	\$569,332.00	\$923,642.78	\$178,700.00	\$322,712.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,032.00	\$1,246,355.60	166.62%	\$1,354,265.58	94.05%
P/PFCE-2019-31MSU0098J-03	\$547,221.00	\$0.00	\$0.00	\$82,247.00	\$219,822.43	\$68,031.00	\$64,766.88	\$0.00	\$0.00	\$122,497.00	\$122,497.00	\$272,775.00	\$407,086.31	149.24%	\$435,514.07	79.59%
P/PFCE-2019-31MSU0098J-04	\$382,250.00	\$0.00	\$0.00	\$0.00	\$121,069.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,069.44	0.00%	\$380,996.86	99.67%
P/PFCE-2019-31MSU0098J-05	\$305,801.00	\$0.00	\$0.00	\$41,091.00	\$210,622.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,091.00	\$210,622.59	512.58%	\$264,682.59	86.55%
P/PFCE-2019-31MSU0098J-06	\$378,227.00	\$0.00	\$0.00	\$288,259.00	\$249,457.16	\$0.00	\$0.00	\$0.00	\$0.00	\$19,968.00	\$19,968.00	\$308,227.00	\$269,425.16	87.41%	\$377,897.11	99.91%
P/PFCE-2019-31MSU0098J-07	\$523,080.00	\$0.00	\$0.00	\$180,136.00	\$351,090.33	\$0.00	\$0.00	\$0.00	\$15,011.76	\$0.00	\$0.00	\$180,136.00	\$366,102.09	203.24%	\$435,617.10	83.28%
P/PFCE-2019-31MSU0098J-08	\$651,838.00	\$18,000.00	\$21,000.00	\$419,589.00	\$328,508.07	\$0.00	\$0.00	\$0.00	\$25,436.48	\$39,225.00	\$39,209.00	\$476,814.00	\$414,153.55	86.86%	\$614,490.71	94.27%
P/PFCE-2019-31MSU0098J-09	\$486,867.00	\$0.00	\$0.00	\$100,315.00	\$280,655.00	\$0.00	\$190,000.00	\$13,293.00	\$13,293.00	\$0.00	\$0.00	\$113,608.00	\$483,948.00	425.98%	\$483,948.00	99.40%
P/PFCE-2019-31MSU0098J-10	\$643,789.00	\$0.00	\$0.00	\$123,220.00	\$119,895.48	\$118,490.00	\$118,037.82	\$145,054.00	\$245,533.86	\$0.00	\$0.00	\$386,764.00	\$483,467.16	125.00%	\$578,827.81	89.91%
P/PFCE-2019-31MSU0098J-11	\$590,365.35	\$0.00	\$0.00	\$74,343.00	\$187,585.40	\$82,611.00	\$130,045.09	\$55,000.00	\$86,009.52	\$0.00	\$0.00	\$211,954.00	\$403,640.01	190.44%	\$518,183.58	87.77%
P/PFCE-2019-31MSU0098J-12	\$519,055.00	\$0.00	\$0.00	\$120,603.00	\$122,837.21	\$0.00	\$0.00	\$0.00	\$0.00	\$62,187.00	\$62,187.00	\$182,790.00	\$185,024.21	101.22%	\$358,683.69	69.10%
P/PFCE-2019-31MSU0098J-13	\$585,775.65	\$0.00	\$0.00	\$0.00	\$127,720.14	\$0.00	\$110,507.12	\$281,941.00	\$235,056.22	\$0.00	\$0.00	\$281,941.00	\$473,283.48	167.87%	\$473,283.48	80.80%
P/PFCE-2019-31MSU0098J-14	\$567,340.00	\$0.00	\$0.00	\$0.00	\$59,616.60	\$153,191.00	\$153,191.00	\$346,429.00	\$346,429.00	\$0.00	\$0.00	\$499,620.00	\$559,236.60	111.93%	\$559,236.60	98.57%
P/PFCE-2019-31MSU0098J-15	\$643,791.00	\$0.00	\$0.00	\$47,338.00	\$177,134.16	\$124,330.00	\$124,330.00	\$174,000.00	\$172,504.00	\$0.00	\$0.00	\$345,668.00	\$473,968.16	137.12%	\$615,585.73	95.62%
P/PFCE-2019-31MSU0098J-16	\$602,435.00	\$0.00	\$0.00	\$103,889.00	\$69,439.48	\$147,391.00	\$266,542.59	\$40,000.00	\$163,825.56	\$37,650.00	\$37,650.00	\$328,930.00	\$537,457.63	163.40%	\$557,457.63	92.53%
P/PFCE-2019-31MSU0098J-17	\$531,127.17	\$0.00	\$0.00	\$37,283.00	\$72,933.39	\$0.00	\$0.00	\$448,172.00	\$429,404.40	\$0.00	\$0.00	\$485,455.00	\$502,337.79	103.48%	\$502,337.79	94.58%
TOTALES:	\$12,787,349.17	\$711,025.00	\$1,234,608.78	\$3,599,133.00	\$4,529,533.43	\$694,044.00	\$1,157,420.50	\$2,141,708.00	\$2,366,730.18	\$281,527.00	\$281,511.00	\$7,427,437.00	\$9,569,803.89	128.84%	\$11,252,605.87	88.00%


Dr. José de Jesús Williams
Rector


Dra. Celia Esperanza Rosado Avilés
Secretaría General