

Universidad Autónoma de Yucatán Resultados de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto (b)	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	650,167,944.52	596,671,530.51	262,538,284.39	243,412,063.51	509,500,671.53	663,629,308.81
A. Servicios Personales	319,587,691.22	300,122,421.03	211,220,507.75	207,450,109.93	229,439,622.84	359,484,860.40
B. Materiales y Suministros	70,850,108.54	66,051,758.97	0.00	0.00	66,328,968.30	39,405,087.33
C. Servicios Generales	182,941,552.24	171,378,637.92	28,189,141.50	33,362,681.96	151,355,924.40	177,989,276.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	32,545,764.79	29,167,279.87	23,128,635.14	0.00	21,257,986.33	23,128,635.14
E. Bienes Muebles, Inmuebles e Intangibles	36,827,129.17	27,957,091.39	0.00	2,599,271.62	31,768,295.56	30,839,619.87
F. Inversión Pública	7,415,698.56	1,994,341.33	0.00	0.00	8,844,874.10	32,781,829.76
G. Inversiones Financieras y Otras Provisiones					505,000.00	
H. Participaciones y Aportaciones						
I. Deuda Pública						
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	2,021,865,396.48	2,092,990,671.16	2,145,541,267.80	2,215,130,880.64	2,287,909,451.33	2,345,085,365.83
A. Servicios Personales	1,817,902,692.16	1,925,708,198.67	2,029,954,610.76	2,081,484,822.11	2,182,900,313.98	2,165,766,270.35
B. Materiales y Suministros	18,311,520.00	7,843,801.19	7,381,169.78	5,809,353.66	2,686,187.26	48,244,357.05
C. Servicios Generales	140,548,818.35	112,370,054.53	76,908,130.14	71,156,043.20	83,737,734.92	104,939,421.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,514,305.55	6,077,001.13	1,086,257.02	7,229,056.36	2,820,156.12	1,873,932.98
E. Bienes Muebles, Inmuebles e Intangibles	13,481,337.26	12,166,927.61	26,749,070.69	45,852,067.05	4,543,928.50	22,993,226.04
F. Inversión Pública	24,106,723.16	28,824,688.03	3,462,029.41	3,599,538.26	11,221,130.55	1,268,157.54
G. Inversiones Financieras y Otras Provisiones						
H. Participaciones y Aportaciones						
I. Deuda Pública						
3. Total de Egresos Projectados (3 = 1 + 2)	2,672,033,341.00	2,689,662,201.67	2,408,079,552.19	2,458,542,944.15	2,797,410,122.86	3,008,714,674.64