

FORMATO ACUMULATIVO POR PROYECTO

 Clave 911: 31MSU0098J
 Institución: Universidad Autónoma de Yucatán
 Fecha de Corte: 15 de Marzo de 2019

 Ejercicio: 2018
 Clave de Convenio: C/PFCE-2018-31MSU0098J-17-47

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	MONTO	%
P/PFCE-2018-31MSU0098J-01	\$5,492,705.00	\$397,500.00	\$397,498.35	\$4,374,155.00	\$3,446,143.72	\$27,627.00	\$27,627.00	\$693,423.00	\$1,400,000.00	\$0.00	\$0.00	\$5,271,269.07	\$95.97
P/PFCE-2018-31MSU0098J-02	\$1,725,142.00	\$1,162,000.00	\$1,161,999.86	\$563,142.00	\$557,508.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719,508.74	\$99.67
P/PFCE-2018-31MSU0098J-03	\$887,033.00	\$0.00	\$0.00	\$548,012.00	\$410,219.74	\$60,474.00	\$55,788.09	\$144,378.00	\$133,442.96	\$134,169.00	\$134,169.00	\$733,619.79	\$82.70
P/PFCE-2018-31MSU0098J-04	\$619,618.00	\$0.00	\$0.00	\$619,618.00	\$618,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,507.00	\$99.82
P/PFCE-2018-31MSU0098J-05	\$495,695.00	\$0.00	\$0.00	\$495,695.00	\$454,317.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,317.60	\$91.65
P/PFCE-2018-31MSU0098J-06	\$746,096.00	\$0.00	\$0.00	\$450,313.00	\$409,800.74	\$0.00	\$0.00	\$162,783.00	\$295,783.00	\$0.00	\$0.00	\$705,583.74	\$94.57
P/PFCE-2018-31MSU0098J-07	\$847,900.00	\$0.00	\$0.00	\$847,900.00	\$786,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,920.60	\$92.81
P/PFCE-2018-31MSU0098J-08	\$1,189,611.00	\$36,717.00	\$31,500.00	\$764,037.00	\$657,928.38	\$16,765.00	\$16,716.99	\$205,342.00	\$337,759.58	\$33,750.00	\$33,750.00	\$1,077,654.95	\$90.59
P/PFCE-2018-31MSU0098J-09	\$991,328.17	\$0.00	\$0.00	\$379,165.00	\$329,095.99	\$164,676.00	\$212,854.30	\$245,355.00	\$393,401.45	\$0.00	\$0.00	\$935,351.74	\$94.35
P/PFCE-2018-31MSU0098J-10	\$1,043,567.00	\$0.00	\$0.00	\$429,321.00	\$417,603.94	\$299,527.00	\$299,184.71	\$314,719.00	\$312,993.87	\$0.00	\$0.00	\$1,029,782.52	\$98.68
P/PFCE-2018-31MSU0098J-11	\$926,165.00	\$0.00	\$0.00	\$551,273.00	\$531,473.74	\$46,520.00	\$45,713.04	\$328,372.00	\$326,212.00	\$0.00	\$0.00	\$903,398.78	\$97.54
P/PFCE-2018-31MSU0098J-12	\$841,377.00	\$0.00	\$0.00	\$841,377.00	\$546,399.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,399.51	\$64.94
P/PFCE-2018-31MSU0098J-13	\$926,165.00	\$0.00	\$0.00	\$349,364.00	\$337,169.74	\$94,587.00	\$102,089.14	\$482,214.00	\$477,091.14	\$0.00	\$0.00	\$916,350.02	\$98.94
P/PFCE-2018-31MSU0098J-14	\$919,644.00	\$0.00	\$0.00	\$174,713.00	\$174,709.34	\$101,604.00	\$101,604.00	\$643,327.00	\$643,327.00	\$0.00	\$0.00	\$919,640.34	100.00
P/PFCE-2018-31MSU0098J-15	\$1,043,566.00	\$0.00	\$0.00	\$777,228.00	\$773,270.68	\$0.00	\$0.00	\$266,338.00	\$265,991.24	\$0.00	\$0.00	\$1,039,261.92	\$99.59
P/PFCE-2018-31MSU0098J-16	\$1,073,733.00	\$0.00	\$0.00	\$534,709.00	\$507,169.72	\$282,022.00	\$353,021.53	\$89,424.00	\$116,448.17	\$39,578.00	\$39,578.00	\$1,016,217.42	\$94.64
P/PFCE-2018-31MSU0098J-17	\$860,946.00	\$0.00	\$0.00	\$246,074.00	\$241,684.46	\$0.00	\$0.00	\$614,872.00	\$604,214.25	\$0.00	\$0.00	\$845,898.71	\$98.25
TOTALES:	\$20,630,291.17	\$1,596,217.00	\$1,590,998.21	\$12,946,096.00	\$11,199,923.78	\$1,093,802.00	\$1,214,598.80	\$4,190,547.00	\$5,306,664.66	\$207,497.00	\$207,497.00	\$19,519,682.45	94.62


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