

## FORMATO ACUMULATIVO POR PROYECTO

 Ejercicio: 2020  
 Clave de Convenio: C/PROFEXCE-2020-31MSU00981-18-63  
 Fecha de corte: 4 de enero de 2021

 Clave 911: 31MSU00981  
 Institución: Universidad Autónoma de Yucatán  
 Trimestre: 4

CLAVE DEL PROYECTO	TRIMESTRE 4														TOTAL ANUAL	
	TOTAL ASIGNADO	IMPROBARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACTIVOS		TOTAL		%	MONTO	%
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO			
P/PROFEXCE-2020-31MSU00981-01	\$1,392,736.00	\$0.00	\$0.00	\$151,474.00	\$119,003.01	\$26,743.00	\$13,601.01	\$1,214,319.00	\$784,799.90	\$0.00	\$0.00	\$1,392,736.00	\$917,403.52	65.87%	\$917,403.52	65.87%
P/PROFEXCE-2020-31MSU00981-02	\$1,739,301.00	\$265,985.00	\$265,571.00	\$866,915.00	\$806,746.40	\$26,000.00	\$0.00	\$580,401.00	\$476,007.30	\$0.00	\$0.00	\$1,866,041.00	\$1,348,324.70	72.28%	\$1,348,324.70	77.52%
P/PROFEXCE-2020-31MSU00981-03	\$244,633.00	\$115,563.00	\$119,562.90	\$125,070.00	\$125,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,633.00	\$244,632.90	100.00%	\$244,632.90	100.00%
P/PROFEXCE-2020-31MSU00981-04	\$384,112.00	\$40,532.00	\$0.00	\$51,481.00	\$26,480.92	\$0.00	\$0.00	\$76,592.00	\$15,057.96	\$113,890.00	\$0.00	\$306,295.00	\$41,538.88	13.56%	\$41,538.88	10.81%
P/PROFEXCE-2020-31MSU00981-05	\$480,142.00	\$0.00	\$0.00	\$2,966.00	\$1,100.00	\$0.00	\$0.00	\$303,559.00	\$48,146.29	\$0.00	\$0.00	\$306,525.00	\$49,246.29	16.07%	\$49,246.29	10.28%
P/PROFEXCE-2020-31MSU00981-06	\$384,113.00	\$133,183.00	\$0.00	\$113,084.00	\$72,717.20	\$0.00	\$0.00	\$0.00	\$0.00	\$137,846.00	\$0.00	\$384,113.00	\$72,717.20	18.93%	\$72,717.20	18.93%
P/PROFEXCE-2020-31MSU00981-07	\$321,199.00	\$0.00	\$0.00	\$126,237.00	\$107,418.40	\$0.00	\$0.00	\$154,962.00	\$81,193.28	\$40,000.00	\$0.00	\$321,199.00	\$198,611.68	61.83%	\$198,611.68	61.83%
P/PROFEXCE-2020-31MSU00981-08	\$440,405.00	\$23,265.00	\$11,600.00	\$390,020.00	\$306,433.02	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00	\$0.00	\$440,405.00	\$318,033.02	72.21%	\$318,033.02	72.21%
P/PROFEXCE-2020-31MSU00981-09	\$605,972.00	\$8,291.00	\$8,291.00	\$348,477.00	\$320,244.27	\$7,500.00	\$7,500.00	\$145,774.00	\$81,588.43	\$39,000.00	\$0.00	\$582,402.00	\$412,623.70	70.87%	\$412,623.70	68.09%
P/PROFEXCE-2020-31MSU00981-10	\$475,095.35	\$0.00	\$0.00	\$161,551.00	\$163,534.46	\$165,000.00	\$17,999.85	\$76,715.00	\$42,485.97	\$21,000.00	\$0.00	\$424,266.00	\$244,020.28	57.52%	\$244,020.28	51.36%
P/PROFEXCE-2020-31MSU00981-11	\$552,992.00	\$0.00	\$0.00	\$253,670.00	\$75,744.04	\$135,606.00	\$89,311.03	\$127,712.00	\$56,109.47	\$18,001.00	\$0.00	\$552,992.00	\$221,164.54	39.99%	\$221,164.54	39.99%
P/PROFEXCE-2020-31MSU00981-12	\$549,679.00	\$0.00	\$0.00	\$357,968.00	\$281,043.46	\$69,019.00	\$48,956.09	\$94,852.00	\$84,112.60	\$0.00	\$0.00	\$521,839.00	\$414,112.15	79.36%	\$414,112.15	75.34%
P/PROFEXCE-2020-31MSU00981-13	\$543,257.00	\$64,877.00	\$32,173.99	\$173,826.00	\$17,488.00	\$0.00	\$0.00	\$205,386.00	\$205,257.68	\$99,068.00	\$67,000.00	\$543,257.00	\$317,919.67	58.54%	\$317,919.67	58.54%
P/PROFEXCE-2020-31MSU00981-14	\$526,501.00	\$0.00	\$0.00	\$212,555.00	\$158,997.38	\$156,845.00	\$154,344.11	\$157,101.00	\$107,824.54	\$0.00	\$0.00	\$526,501.00	\$422,266.03	80.20%	\$422,266.03	80.20%
P/PROFEXCE-2020-31MSU00981-15	\$473,519.00	\$0.00	\$0.00	\$73,576.00	\$33,379.53	\$141,578.00	\$0.00	\$234,829.00	\$234,829.00	\$33,936.00	\$0.00	\$473,519.00	\$258,208.53	54.59%	\$258,208.53	54.59%
P/PROFEXCE-2020-31MSU00981-16	\$516,565.00	\$64,082.00	\$64,080.72	\$103,691.00	\$42,601.57	\$138,175.00	\$182,601.00	\$210,617.00	\$36,204.24	\$0.00	\$0.00	\$516,565.00	\$325,517.53	63.02%	\$325,517.53	63.02%
P/PROFEXCE-2020-31MSU00981-17	\$527,631.42	\$0.00	\$0.00	\$139,106.00	\$48,526.32	\$302,415.00	\$254,298.11	\$40,613.00	\$40,613.00	\$31,120.00	\$0.00	\$513,254.00	\$341,437.43	66.52%	\$341,437.43	64.71%
P/PROFEXCE-2020-31MSU00981-18	\$579,481.00	\$0.00	\$0.00	\$154,696.00	\$107,203.19	\$178,134.00	\$106,458.75	\$251,831.00	\$228,021.83	\$0.00	\$0.00	\$579,481.00	\$441,683.77	76.22%	\$441,683.77	76.22%
<b>TOTALS</b>	<b>\$10,717,133.77</b>	<b>\$218,778.00</b>	<b>\$496,279.61</b>	<b>\$4,805,963.00</b>	<b>\$2,842,781.17</b>	<b>\$1,942,018.00</b>	<b>\$994,999.90</b>	<b>\$3,895,283.00</b>	<b>\$2,518,951.29</b>	<b>\$570,781.00</b>	<b>\$67,000.00</b>	<b>\$10,495,821.00</b>	<b>\$6,589,461.82</b>	<b>62.78%</b>	<b>\$6,589,461.82</b>	<b>61.37%</b>



Dr. Jesús Williams  
Rector



Dra. Celia Esperanza Rosado Avilés  
Secretaría General