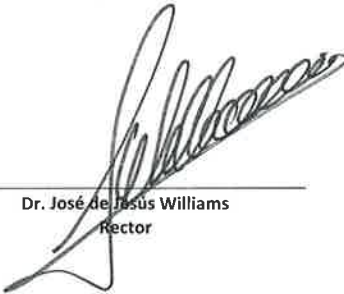


FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán
Trimestre: 3

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-31MSU0098J-18-63
Fecha de Corte: 1 de octubre de 2020

CLAVE DEL PROYECTO	TRIMESTRE 3																TOTAL ANUAL	
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	MONTO	%		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO					
P/PROFEXCE-2020-31MSU0098J-01	\$1,392,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-02	\$1,739,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-03	\$244,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-04	\$384,112.00	\$13,867.00	\$0.00	\$87,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,817.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-05	\$480,142.00	\$0.00	\$0.00	\$173,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,617.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-06	\$384,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-07	\$321,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-08	\$440,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-09	\$605,972.00	\$0.00	\$0.00	\$56,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,270.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-10	\$437,095.00	\$0.00	\$0.00	\$12,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,829.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-11	\$552,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,221.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-12	\$549,679.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-13	\$543,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-14	\$526,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-15	\$473,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-16	\$516,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-17	\$513,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
P/PROFEXCE-2020-31MSU0098J-18	\$579,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%
TOTALES:	\$10,684,756.00	\$13,867.00	\$0.00	\$359,166.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,524.00	\$0.00	0.00%	\$0.00	0.00%


Dr. José de Jesús Williams
Rector


Dra. Celia Esperanza Rosado Avilés
Secretaría General