

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 31MSU0098J
Institución: Universidad Autónoma de Yucatán

Ejercicio: 2020
Clave de Convenio: C/PROFEXCE-2020-31MSU0098J-18-63
Fecha de corte: 23 de abril de 2021

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES			SERVICIOS			MATERIALES			INFRAESTRUCTURA ACADÉMICA			ACERVOS			TOTAL			TOTAL ANUAL				
		PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	PROGRAMADO	COMPROBADO	COMPROMETIDO	%	MONTO		%	
																					COMPROBADO	COMPROMETIDO		
P/PROFEXCE-2020-31MSU0098J-01	\$1,392,736.00	\$0.00	\$0.00	\$0.00	\$151,474.00	\$141,001.25	\$0.00	\$26,743.00	\$17,899.02	\$0.00	\$1,214,519.00	\$1,159,141.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,736.00	\$1,318,042.13	\$0.00	94.64%	\$1,318,042.13	\$0.00	94.64%	
P/PROFEXCE-2020-31MSU0098J-02	\$1,739,301.00	\$265,985.00	\$265,571.00	\$0.00	\$866,915.00	\$862,435.61	\$0.00	\$26,000.00	\$0.00	\$0.00	\$580,401.00	\$495,305.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739,301.00	\$1,623,311.91	\$0.00	93.33%	\$1,623,311.91	\$0.00	93.33%	
P/PROFEXCE-2020-31MSU0098J-03	\$244,633.00	\$119,563.00	\$119,562.90	\$0.00	\$125,070.00	\$125,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,633.00	\$244,632.90	\$0.00	100.00%	\$244,632.90	\$0.00	100.00%	
P/PROFEXCE-2020-31MSU0098J-04	\$384,112.00	\$54,399.00	\$49,800.00	\$0.00	\$139,431.00	\$26,480.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,592.00	\$67,448.66	\$0.00	\$113,690.00	\$96,583.00	\$0.00	\$384,112.00	\$240,312.58	\$0.00	62.56%	\$240,312.58	\$0.00	62.56%
P/PROFEXCE-2020-31MSU0098J-05	\$480,142.00	\$0.00	\$0.00	\$0.00	\$176,583.00	\$2,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,559.00	\$271,150.07	\$0.00	\$0.00	\$0.00	\$480,142.00	\$273,294.07	\$0.00	56.92%	\$273,294.07	\$0.00	56.92%	
P/PROFEXCE-2020-31MSU0098J-06	\$384,113.00	\$133,183.00	\$0.00	\$0.00	\$113,084.00	\$72,717.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,846.00	\$109,577.73	\$0.00	\$384,113.00	\$182,294.93	\$0.00	47.46%	\$182,294.93	\$0.00	47.46%
P/PROFEXCE-2020-31MSU0098J-07	\$321,199.00	\$0.00	\$0.00	\$0.00	\$126,237.00	\$107,418.40	\$0.00	\$0.00	\$0.00	\$0.00	\$154,962.00	\$154,955.10	\$0.00	\$0.00	\$40,000.00	\$39,122.00	\$0.00	\$321,199.00	\$301,495.50	\$0.00	93.87%	\$301,495.50	\$0.00	93.87%
P/PROFEXCE-2020-31MSU0098J-08	\$440,405.00	\$23,265.00	\$11,600.00	\$0.00	\$390,020.00	\$349,956.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00	\$26,565.00	\$0.00	\$440,405.00	\$388,121.22	\$0.00	88.13%	\$388,121.22	\$0.00	88.13%
P/PROFEXCE-2020-31MSU0098J-09	\$605,972.00	\$8,291.00	\$8,291.00	\$0.00	\$405,407.00	\$384,100.30	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$145,774.00	\$145,774.00	\$0.00	\$39,000.00	\$36,865.27	\$0.00	\$605,972.00	\$582,530.57	\$0.00	96.13%	\$582,530.57	\$0.00	96.13%	
P/PROFEXCE-2020-31MSU0098J-10	\$475,059.35	\$0.00	\$0.00	\$0.00	\$174,380.00	\$163,534.46	\$0.00	\$165,000.00	\$194,841.70	\$0.00	\$76,715.00	\$66,137.36	\$0.00	\$21,000.00	\$17,719.00	\$0.00	\$475,059.35	\$437,095.00	\$0.00	101.18%	\$442,232.52	\$0.00	93.08%	
P/PROFEXCE-2020-31MSU0098J-11	\$552,992.00	\$0.00	\$0.00	\$0.00	\$253,670.00	\$154,174.66	\$0.00	\$143,609.00	\$145,940.61	\$0.00	\$127,712.00	\$122,329.01	\$0.00	\$28,001.00	\$27,807.00	\$0.00	\$552,992.00	\$450,251.28	\$0.00	81.42%	\$450,251.28	\$0.00	81.42%	
P/PROFEXCE-2020-31MSU0098J-12	\$545,679.00	\$0.00	\$0.00	\$0.00	\$385,808.00	\$328,023.46	\$0.00	\$69,019.00	\$68,962.61	\$0.00	\$94,852.00	\$84,112.60	\$0.00	\$0.00	\$0.00	\$0.00	\$545,679.00	\$481,098.67	\$0.00	87.52%	\$481,098.67	\$0.00	87.52%	
P/PROFEXCE-2020-31MSU0098J-13	\$545,057.00	\$64,877.00	\$32,173.99	\$0.00	\$173,826.00	\$18,570.92	\$0.00	\$0.00	\$0.00	\$0.00	\$205,286.00	\$201,257.68	\$0.00	\$99,068.00	\$99,068.00	\$0.00	\$545,057.00	\$455,001.00	\$0.00	82.93%	\$455,001.00	\$0.00	82.93%	
P/PROFEXCE-2020-31MSU0098J-14	\$526,501.00	\$0.00	\$0.00	\$0.00	\$212,555.00	\$159,997.38	\$0.00	\$156,845.00	\$154,344.11	\$0.00	\$157,101.00	\$147,021.54	\$0.00	\$0.00	\$0.00	\$0.00	\$526,501.00	\$461,363.03	\$0.00	87.63%	\$461,363.03	\$0.00	87.63%	
P/PROFEXCE-2020-31MSU0098J-15	\$473,519.00	\$0.00	\$0.00	\$0.00	\$73,176.00	\$34,595.67	\$0.00	\$141,578.00	\$141,456.00	\$0.00	\$224,829.00	\$224,829.00	\$0.00	\$33,936.00	\$15,133.00	\$0.00	\$473,519.00	\$416,013.67	\$0.00	87.86%	\$416,013.67	\$0.00	87.86%	
P/PROFEXCE-2020-31MSU0098J-16	\$516,565.00	\$64,082.00	\$64,080.72	\$0.00	\$103,691.00	\$42,601.57	\$0.00	\$138,175.00	\$182,631.00	\$0.00	\$210,617.00	\$209,605.46	\$0.00	\$0.00	\$0.00	\$0.00	\$516,565.00	\$496,918.75	\$0.00	96.58%	\$496,918.75	\$0.00	96.58%	
P/PROFEXCE-2020-31MSU0098J-17	\$527,631.42	\$0.00	\$0.00	\$0.00	\$139,106.00	\$109,306.98	\$0.00	\$302,415.00	\$314,298.11	\$0.00	\$40,613.00	\$40,613.00	\$0.00	\$31,120.00	\$28,081.00	\$0.00	\$527,631.42	\$492,299.09	\$0.00	95.92%	\$492,299.09	\$0.00	93.30%	
P/PROFEXCE-2020-31MSU0098J-18	\$579,481.00	\$0.00	\$0.00	\$0.00	\$154,696.00	\$107,203.19	\$0.00	\$173,134.00	\$105,458.74	\$0.00	\$251,651.00	\$229,021.83	\$0.00	\$0.00	\$0.00	\$0.00	\$579,481.00	\$441,683.76	\$0.00	76.22%	\$441,683.76	\$0.00	76.22%	
TOTALES	\$10,717,133.77	\$733,645.00	\$551,079.81	\$0.00	\$4,165,129.00	\$3,189,182.19	\$0.00	\$1,950,018.00	\$1,333,131.90	\$0.00	\$3,865,181.00	\$3,618,702.87	\$0.00	\$570,781.00	\$496,521.00	\$0.00	\$10,684,756.00	\$9,188,967.17	\$0.00	86.00%	\$9,188,967.17	\$0.00	85.58%	

Dr. José de Jesús Williams
Rector

Dra. Celia Esperanza Rosado Avilés
Secretaria General